# **DEPARTMENT OF THE ARMY**

FY 1999 AMENDED BUDGET ESTIMATES SUBMITTED TO CONGRESS FEBRUARY 1998



REAL PROPERTY MAINTENANCE AND MINOR OPERATION AND MAINTENANCE, ARMY

CONSTRUCTION

VOLUME

# REAL PROPERTY MAINTENANCE AND MINOR CONSTRUCTION

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Real Property Maintenance Activities

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DEPARTMENT OF THE ARMY
FY 1999 AMENDED BUDGET ESTIMATES
OPERATION & MAINTENANCE, ARMY

February 1998

Date:

FY 1997

OPERA	
	<u>Army</u> <u>OMA</u> Number(s)
	DoD Component <u>Army</u> Appropriation <u>OMA</u> Program Element Number(s

		Total	1002809	138096	864713	653785	69625	73939	58613	8751	122135	514603	198450	14963	101781	94940	47265	42448	12186	2570	673669	418904	224736	30029
fe /\$000)	0000	Other	194975	13691	181284	132927	8462	26755	11975	1164	14239	155746	47853	11211	7892	38371	23707	17448	6848	2416	176248	78045	72551	25651
intenance Cos		Contracts	468128	77287	390841	317863	30664	22503	18558	1254	104874	331370	145538	1191	93590	45608	18906	22409	4082	45	233995	215809	14581	3605
Operation & Maintenance Costs (\$000)	Civilian	Personnel	339706	47117	292589	202995	30498	24682	28080	6334	3022	27487	5059	2561	299	10961	4652	2591	1256	109	263426	125051	137603	772
O	Workload	Data				447204		242866	6754426	4129	4164		5496602954	107069626	8092763	30201167	47368474	36361639	499690					
•				XXX	XXX	KSF	XXX	KSY	AC	KLF	# of Proj		KWH	KWH	MBTU	MBTU	KGAL	KGAL	TONS	XXX		XXX	XXX	XXX
	Functional Category	at Work Functions Active Installations	Maintenance & Repair	Utilities	Other Real Property	(1) Buildings	(2) Other Facilities	(3) Pavements	(4) Land	(5) Railroad Trackage	Minor Construction	Operation of Utilities	Electricity-Purchased	Electricity-In House	Heat-Purchased Steam/Water	Heat-In House Generated Steam/Water	Water Plants & Systems	Sewage Plants & Systems	Air Conditioning & Refrigeration	Other	Municipal Services	Services	Admin & Overhead	Rentals, Leases & Easements
	Function	Active I	<del>-</del> -	œ	ė.						7		œ,	ō.	ပ	ö	οj	<b></b> -	6	Ŀ	4	æ	ä	ပံ

187	0	187
Total Active Installations	Inactive Installations	Grand Total

OP-27 Real Property Maintenance Activities

#### FY 1999 AMENDED BUDGET ESTIMATES **OPERATION & MAINTENANCE, ARMY DEPARTMENT OF THE ARMY**

February 1998

Date:

FY 1998

Program Element Number(s) Army OMA DoD Component Appropriation

684972 7737 Other Operation & Maintenance Costs (\$000) Contracts Personnel Civilian Workload # of Proj MBTU MBTU KSF XX KSY A A KWH × Heat-In House Generated Steam/Water Heat-Purchased Steam/Water (5) Railroad Trackage Maintenance & Repair **Electricity-Purchased** Operation of Utilities Electricity-In House Other Real Property Minor Construction Other Facilities **Pavements** (1) Buildings Functional Category at Work Functions Land Active Installations Utilities તાં

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Air Conditioning & Refrigeration

Sewage Plants & Systems Nater Plants & Systems

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Rentals, Leases & Easements

Admin & Overhead

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Services

Municipal Services

184	0	184
Total Active Installations	Inactive Installations	Grand Total

OP-27 Real Property Maintenance Activities

February 1998

Date:

FY 1999

DoD Component Army
Appropriation OMA
Program Element Number(s)

OPERATION & MAINTENANCE, A	
FY 1999 AMENDED BUDGET ESTIN	
DEPARTMENT OF THE AKMY	

		Total	1022027	127578	894449	651460	62314	114880	49474	16321	71111	559213	191987	50024	48990	96225	82542	54624	30833	3990	373142	236868	124549	11725
(\$000)		Other	200276	31701	168575	111494	14411	28229	13199	1241	12180	170287	75499	4139	22647	19183	22495	18376	4342	3607	59856	32004	19145	8706
Operation & Maintenance Costs (\$000)		Contracts	604000	64198	539802	410204	28879	70731	19071	10917	58191	350957	110485	42405	25608	62308	53045	32397	24529	179	126276	114927	8927	2421
eration & Mair	Civilian	Personnel	217751	31679	186072	129761	19025	15919	17204	4163	740	37969	6003	3480	736	14733	7001	3850	1962	203	187010	89936	96477	597
Ö	Workload	Data				415499		236975	6657592	3881	5525		5307096727	104493013	7811170	29213199	46271722	35486327	484539					
				XXX	XXX	KSF	XXX	KSY	AC	KLF	# of Proj		KWH	KWH	MBTU	MBTU	KGAL	KGAL	TONS	XXX		XXX	XXX	XXX
	Functional Category	at Work Functions Active Installations	Maintenance & Repair	Utilities	Other Real Property	(1) Buildings		(3) Pavements	(4) Land	(5) Railroad Trackage	Minor Construction	Operation of Utilities	Electricity-Purchased	Electricity-In House	Heat-Purchased Steam/Water	Heat-In House Generated Steam/Water	Water Plants & Systems	Sewage Plants & Systems	Air Conditioning & Refrigeration	Other	Municipal Services	Services	Admin & Overhead	Rentals, Leases & Easements
	Function	at Worl	<del>-</del>	æ	ō.						7	<sub>6</sub> .	æ	ō.	ပ	ö	aj	<b></b>	<del>0</del>	٠;	4	ຕ່	ō.	<b>ა</b>

OP-27 Real Property Maintenance Activities

184 0 184

Total Active Installations Inactive Installations Grand Total

State	Location/Installation	Project Title	Cost (\$K)	Σ
٩٢	Redstone Arsenal	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	<b>↔</b>	2,500
AK	Wainwright	Modernizes Central Heating Plant Modernizes aging central heating plants and distribution systems that cannot be privatized. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	€	3,000
AZ	Fort Huachuca	Repair failing sewer system to prevent impacting on quality of life and mission readiness of soldiers.	↔	525
e C	Fort Irwin	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	₩	4,000
00	Fort Carson	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	₩	10,000
8	Fort Carson	Repair/replace utility distribution system Repair failing underground electrical distribution system	<b>↔</b>	3,700
GA	Fort Benning	Replace and Decentralize Boilers Replace and decentralize hot water boilers in most efficient distribution points - post wide	↔	2,538
QA	Fort Benning	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	↔	7,489
G.A.	Fort Benning	Modernizes Central Heating Plant Modernizes aging central heating plants and distribution systems that cannot be privatized. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	<del>6</del>	10,000

OP-27P Real Property Maintenance and Minor Construction Projects over \$500,000 - February 1998



GA	Fort Benning	Taxiway K/Brown Ramp Pavement Repair	€	6,700
8 8	Fort Gordon	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	↔	9,547
g 8	Fort Stewart	Repair Barracks - Post Wide Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	↔	18,800
GA	Fort Stewart	Flight Tower Repairs Repair/replace failing systems to enhance safety of flight operations in support of strategic mobility.	<b>↔</b>	006
GA GA	Hunter Army Airfield	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	<del>⇔</del>	1,200
Ī	Schofield Barracks	Repair/replace utility distribution system Repair/replace the failing utility distribution systems including deteriorated and failing water pipes and valves, electrical power lines, and hot water lines.	€	2,000
Š	Fort Riley	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	↔	000'9
KS	Fort Riley	Repair/Replace Utility distribution system Upgrade central heating plant and distribution lines	<b>6</b>	3,500
≿	Fort Knox	Repair Barracks Interiors Repair deteriors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	<del>6</del>	556

≩	Fort Campbell	Modernizes Central Heating Plant Modernizes aging central heating plants and distribution systems that cannot be privatized. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	<del>6</del>	14,800
Ž	Blue Grass Army Depot	Railroad Repair Repair deteriorating railroad lines including cross-tie, rail, switches, and ballast replacement to effectively support deployment and mobilization support operations.	↔	5,210
<b>5</b>	Fort Polk	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	<del>⇔</del>	10,000
OW	Fort Leonard Wood	Replace Pumps, Water Plant Replace deteriorated and failing pumps requiring continual costly maintenance which adversely impacts mission readiness.	<b>↔</b>	629
O	Fort Bragg	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	<del>⇔</del>	16,690
O Z	Fort Bragg	Replace Personnel Doors, Post Wide Excessive deterioration and damage to door integrity requires replacement of doors, hinges and jams for security and energy conservation measures.	<del>⇔</del>	800
O	MOTSU	Repair South Rail Yard Repair deteriorating railroad lines including cross-tie, rail, switches, and ballast replacement to effectively support deployment and mobilization support operations.	<b>↔</b>	1,900
2	Hawthorne	Road Repair, 2d Ave/South/Walker Lake/Cliffs Road	€	3,000
		Repair deteriorating rail facilities to effectively support deployment and mobilization support operations.		

OP-27P Real Property Maintenance and Minor Construction Projects over \$500,000 - February 1998

Ž	Hawthorne	Road Repair, 3d Ave North/Sand Road	↔	3,900
		Repair deteriorating rail facilities to effectively support deployment and mobilization support operations.		
>	Hawthorne	Road Repair,3rd Ave West/Middle Road	€	1,500
		Repair deteriorating rail facilities to effectively support deployment and mobilization support operations.		
Ž	West Point	Interior Repairs, Sherman Barracks Replace/upgrade failing heating system, fire alarm, and electrical systems; repair leaking walls and windows; and repair water damage to floors, walls and ceilings in these cadet barracks.	€	2,500
ž	West Point	Repair Track Surface, Shea Stadium Repair failing track surface which poses hazard to athletes. Track does not meet current competition standards.	€	2,000
ž	West Point	Correct Water Infiltration, Various Bldgs., Post Wide Complete parapet repairs and caulking, and selective repainting. Failing roofs, drains and incomplete flashing are causing severe water infiltration problems, requiring immediate repair.	↔	1,000
ž	West Point	Interior Repairs, Mahan Hall, Phase II Extensive repair/upgrade needed to meet HVAC, electrical, plumbing, fire protection, and telecommunication requirements in laboratories and classrooms.	<del>⇔</del>	8,600
×	West Point	Exterior Repairs, Mahan Hall, Phase II Severe water infiltration problems requiring repair to prevent further damage to interior of building.	<b>↔</b>	3,000
×	West Point	Repave Howard Road Substrain Road imminent. Need to correct failing pavement and subgrade, and correct drainage problems on this steep road.	₩	1,100
×	West Point	Interior Repairs, Washington Hall Need to repair leaking ceilings, walls and windows, repair water damage, upgrade service pantries, install fire protection, and replace flaking lead-based paint on ceiling in cadet dining hall.	₩	2,000

ΟĶ	Fort Sill	Repair/replace Hot Water Boilers and Furnaces Repair or replace failing hot water boilers and furnaces in bldgs 463 through 467.	€>	613
Š	Fort Sill	Replace HVAC in B-730 Repairs the failing mechanical systems including boilers, air handling units and ventilation systems. The current systems are beyond normal service life.	↔	2,861
¥	Fort Sill	Replace Water Lines #2651	€>	3,395
O X	Fort Sill	Replace deteriorated and railing water pipes and valves throughout entire lateral distribution system. Replace Defective HVAC System - building B5677 Replaces failing heating, ventilation air conditioning throughout building.	€	929
¥	Fort Sill	Replace Primary and Secondary Electrical System B-730 The primary system has failed to the point that the secondary system is failing at an accelerated rate causing continual brown outs in the building.	↔	2,700
Ą	McAlester Army Depot	Railroad Track Repair Repair deteriorating railroad lines including cross-tie, rail, switches, and ballast replacement to effectively support deployment and mobilization support operations.	↔	3,850
ပ္တ	Fort Jackson	Modernizes Central Heating Plant Modernizes aging central heating plants and distribution systems that cannot be privatized. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	↔	12,000
သွ	Fort Jackson	Repair/replace Hot Water Lines	↔	5,704
·		Replace deteriorated and failing hot water lines and valves throughout entire lateral distribution system.	-34	
SS	Fort Jackson	Repair/Replace Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	↔	1,630
သွ	Fort Jackson	Repair/replace roofs on Barracks Repair failing roofs, gutters and flashing on barracks.	€9	831

OP-27P Real Property Maintenance and Minor Construction Projects over \$500,000 - February 1998

¥	Fort Bliss	Airfield Lighting & Taxiway Repair, Biggs AAF Repair failing taxiway and replacing obsolete lighting systems with current FAA-standard system to enhance safety of flight operations in support of strategic mobility.	↔	10,620
×	Fort Bliss	Repair Apron/Taxiways, Biggs AAF Repair failing pavement to include replacement of failed concrete slabs, repair corner breaks, sealing spalls, reseal joints, and replace pavement markings to ensure safe operations in support of strategic mobility.	€>	7,200
X	Fort Hood	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure	↔	15,000
¥	Fort Sam Houston	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	↔	5,000
¥	Red River Army Depot	Repair Igloo Roads (A, D, G) Repair deteriorating access roads to key storage facilities supporting deployment and mobilization operations worldwide.	↔	3,000
¥	Red River Army Depot	Repair Igloo Roads (B,E) Repair deteriorating access roads to key storage facilities supporting deployment and mobilization operations worldwide.	↔	2,500
¥	Red River Army Depot	Repair Igloo Roads (F,C) Repair deteriorating access roads to key storage facilities supporting deployment and mobilization operations worldwide.	↔	2,300
<b>A</b>	Fort Belvoir	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	↔	2,981
<b>∀</b>	Fort Lee	Repair plumbing, water lines Repair deteriorated plumbing system, water pipes and valves and bring them up to code.	€	2,160

<b>∀</b>	Fort Lee	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	€	829
A>	Fort Eustis	Modernizes Central Heating Plant Modernizes aging central heating plants and distribution systems that cannot be privatized. The upgrade will provide the installation with reliable, state of the art, energy efficient and pollution preventing central heating systems.	€	13,000
<b>∀</b>	Fort Eustis	Repair Roof and Gutters Repair failing roofs, gutters and flashing on barracks.	<del>⇔</del>	1,215
<b>*</b>	Fort Eustis	Repair Roofs Repair failing roofs, gutters and flashing on barracks.	€	513
<b>∀</b>	Fort Lee	Repair Electric Distribution Basewide Failing electrical system and substations in need of extensive repair to alleviate brown outs and power surges.	↔	1,080
<b>A</b>	Fort Lee	Repair HVAC in Barracks, Building 3206 Repair failing interior heating, ventilation and air conditioning in barracks.	<b>↔</b>	1,620
NA NA	Fort Lee	Repair HVAC in Barracks, Building 3000 Repair failing interior heating, ventilation and air conditioning in barracks.	€	1,620
WA	Fort Lewis	Rail Upgrade Repair 24 miles of deteriorating railyard track including cross-tie, rail, switches, and ballast replacement which are critical to effectively support deployment and mobilization support operations.	↔	5,400

Total United States Based

281,912

OP-27P Real Property Maintenance and Minor Construction Projects over \$500,000 - February 1998

-

#### Major Repair/Major Repair with Concurrent Minor Construction Projects (Costing more than \$500,000) Fiscal Year 1999 FY1999 Amended Budget Estimates Department of the Army

Germany

Korea

20,918	7,655	28,573	310,485
€	↔	₩.	₩.
Reconfigure	Reconfigure		
Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	Repair Barracks Repair deteriorated floors, doors, windows, bathrooms, plumbing and HVAC system. Reconfigure architectural floor plan to DoD 1+1 standards.	Total Overseas	Total World wide
Various	Various		

# REVENUE FROM TRANSFER OR DISPOSAL OF DOD PROPERTY

## Property Transferred/Disposed of (Not to Other MILDEP)

Expenses) FY 1999	
(\$0000) (Proceeds - FY 1998	0
Net Proceeds FY 1997	0
Transferred to/How Disposal Made	
Army Excess Property/Installation	None

GSA expected to see fewer properties in the out years because of Army base closure actions. GSA appraises property after receipt of the disposal report. Army does not value property and political action may affect final receipt. Estimates are not available from GSA for out years.

### DEPARTMENT OF THE ARMY

# REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\*

FY 1997

FY 1998

FY 1999

OPERATION & MAINTENANCE, ARMY

7,706,618

7,695,127

7,586,317

PB-34

<sup>\* -</sup> Based on Lease Start/End Date

OPERATIONS & MAINTENANCE, ARMY

ALABAMA

Lease: DACA01-2-79-5

3,100

3,100

3,100

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\*

(A) Explanation of Lease

MCCLELLAN FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA01169123

400

400

400

(A) Explanation of Lease

MCCLELLAN FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA01169704

(A) Explanation of Lease

FORT RUCKER AL/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

1,204,500 1,204,500 1,204,500

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

## DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1997 FY 1998 FY 1999 (Rental Amount in Dollars)\* 

Lease: DACA01188114	4,800	4,800	4,800
<ul> <li>(A) Explanation of Lease         FORT RUCKER AL/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DACA01193259	1,235	1,235	1,235
<ul> <li>(A) Explanation of Lease         FORT RUCKER AL/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			·
Lease: DACA01193260  (A) Explanation of Lease	380	380	380

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



MENT OF DEFENSE ASSETS

Lease: DACA0172136

246,375

246,375

246,375

FY 1999

FY 1998

FY 1997 

(Rental Amount in Dollars)\*

(A) Explanation of Lease

FORT RUCKER AL/OH ELECT LINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

ALASKA

Lease: DACA8517439

(A) Explanation of Lease

FORT RICHARDSON/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA8517959

8,700

8,700

8,700

(A) Explanation of Lease

FORT RICHARDSON/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

1,200 1,200 1,200

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#### REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 270

270

270

**ARIZONA** 

Lease: DA04353ENG4598

(A) Explanation of Lease

HUACHUCA FORT/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA09-1-95-123

7,700

7,700

2,700

(A) Explanation of Lease

HUACHUCA FORT/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA09-1-96-1

1,000

1,000

1,000

(A) Explanation of Lease

HUACHUCA FORT/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*



PAGE: 4

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

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ollars)*	 FY 1999	E : : : : : : : : : : : : : : : : : : :
(Rental Amount in Dollars)*	 FY 1998	
(Rental	 FY 1997	1 1 2 3 1 1

065

490

490

Lease: DACA09-2-71-268

(A) Explanation of Lease

HUACHUCA FORT/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA09-2-76-459

120

120

20

(A) Explanation of Lease

HUACHUCA FORT/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA09-2-77-224

(A) Explanation of Lease

HUACHUCA FORT/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* Reference Distribution of Revenues

145 145 145

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 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

## DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1997 FY 1998 FY 1999 (Rental Amount in Dollars)\*

Lease: DACA09-2-87-342	8,250	8,250	8,250
(A) Explanation of Lease HUACHUCA FORT/LAND HELD DONAT			
(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Avaliable **			
Lease: DACA09-2-87-343	1,300	1,300	1,300
(A) Explanation of Lease			
HUACHUCA FORT/LAND HELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
<pre>(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</pre>			
Lease: DACA09-2-91-421	14,000	14,000	14,000
(A) Explanation of Lease HUACHUCA FORT/LAND WELD DONAT			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



Lease: UNNUMBERED3

270

270

270

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\* 

(A) Explanation of Lease

HUACHUCA FORT/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

#### REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

100

100

100

#### COLORADO

Lease: A25-066-ENG-3773

(A) Explanation of Lease

CARSON FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: A25-066-ENG-4488

100

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100

CARSON FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Reference Distribution of Revenues

Lease: A25-066-ENG-9558

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CARSON FORT/WATER DIST POT (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

	*	1999	
	ottar	F	
	(Rental Amount in Dollars)*	Y 1997 FY 1998 FY 1	
	Amoun	7	
	ental	FY 1997	
	2	7	
ASSETS			
in.			

	FY 1997	Y 1997 FY 1998 FY 19	8 FY 1999	666
Lease: A25-066-ENG12839	130		130	130
(A) Explanation of Lease CARSON FORTING FIECT LINES				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: DACA45-1-75-6071	100		100	100
(A) Explanation of Lease				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				

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(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

CARSON FORT/OH ELECT LINES

(A) Explanation of Lease

Lease: DACA45-2-67-5139

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

## DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1997 FY 1998 FY 1999 (Rental Amount in Dollars)\*

Lease: DACA45-2-68-5025	10	10	10
<ul> <li>(A) Explanation of Lease         <ul> <li>CARSON FORT/UNG ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li> <li>Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> <li>Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases</li> <li>Not Currently Avaliable **</li> </ul> </li> </ul>			
Lease: DACA45-2-68-5026	10	10	0
<ul> <li>(A) Explanation of Lease         <ul> <li>CARSON FORT/UNG ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li> <li>Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> <li>(B) Explanation of Amendments Made to Existing Leases</li> <li>(D) Explanation of Avaliable **</li> </ul> </li> </ul>	,		
Lease: DACA45-2-69-6083	06	06	06
<ul> <li>(A) Explanation of Lease         <ul> <li>CARSON FORT/UNG ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li> <li>Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> <li>Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases</li> <li>Not Currently Avaliable **</li> </ul> </li> </ul>			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



	ASSETS
	DEFENSE
	P.
ARMY	MENT
OP WE	Ì

(Rental Amount in Dollars)\*

	FY 1997	FY 1998	FY 1999	
Lease: DACA45-2-69-6133	10	10	10	
(A) Explanation of Lease CARSON FORT/UNG ELECT LINES				
(B) Explanation of Anticipated Expendicules resucting from Netrois 27 (1950). Maintenance and Repair Constitution of Anticipated from Dentals in Drior Veer				
(L) Actual Use of Revenue using all of the second of Revenues and First Control of Reference Distribution of Revenues				,
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: DACA45-2-72-6023	02	2	20	
(A) Explanation of Lease CARSON FORT/OH ELECT LINES				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				

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(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

CARSON FORT/OH ELECT LINES

(A) Explanation of Lease

Lease: DACA45-2-72-6133

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

<sup>-</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

## DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1997 FY 1998 FY 1999 (Rental Amount in Dollars)\*

140 140 140	10 10 10	20 20 20
Lease: DACA45-2-72-6141  (A) Explanation of Lease	Lease: DACA45-2-73-6104  (A) Explanation of Lease CARSON FORT/UNG ELECT LINES  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	Lease: DACA45-2-85-6057  (A) Explanation of Lease

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



HE ARMY MENT OF DEFENSE ASSETS

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

3,700 3,700

Lease: DACA45-2-92-6151

CARSON FORT/UNG ELECT LINES (A) Explanation of Lease

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA67-1-62-4

200

200

200

(A) Explanation of Lease

CARSON FORT/OH ELECT LINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA67-2-62-1

(A) Explanation of Lease

CARSON FORT/GAS PIPELINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

## DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1997 FY 1998 FY 1999 (Rental Amount in Dollars)\*

10 10 10	10 10 10	10 10	
Lease: DACA67-2-62-2  (A) Explanation of Lease CARSON FORT/OH ELECT LINES (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues	(D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **  Lease: DACA67-2-75-396  (A) Explanation of Lease  CARSON FORT/UNG ELECT LINES	(b) Explaintion of Anticipated expenditures Resulting from Rentals by Fiscal fear Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year (B) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **  Lease: DACA67-2-83-292	<ul> <li>(A) Explanation of Lease         CARSON FORI/WATER DIST POT         (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



Lease: DACA67-2-88-145

80

8

80

FY 1999

FY 1998

FY 1997 .......

(Rental Amount in Dollars)\* 

(A) Explanation of Lease

CARSON FORT/GAS PIPELINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

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## DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\* FY 1997 FY 1998 FY 1999

GEORGIA

Lease: DA09-133-ENG1094

(A) Explanation of Lease

HUNTER ARMY AIRFIELD/GAS PIPELINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA09133-ENG-3581

N

(A) Explanation of Lease

FORT STEWART, GA/OH ELECT LINES

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA09133-ENG-4071

(A) Explanation of Lease

FORT STEWART, GA/OH ELECT LINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date \*\* - Acquisition of this data requires manual analysis of contract

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HE ARMY RIMENT OF DEFENSE ASSETS DEPARTMENT,

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

0

Lease: DA09133-ENG-5083

(A) Explanation of Lease FORI STEWART, GA/OH ELECT LINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA09133-ENG-5111

(A) Explanation of Lease

FORT STEWART, GA/GAS PIPELINES

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA21-1-76-3435

400

400

400

(A) Explanation of Lease

FORT STEWART, GA/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

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#### REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 1,000

1,000

1,000

(A) Explanation of Lease

Lease: DACA21-1-82-2200

FT GORDON/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* 5,200

(A) Explanation of Lease

Lease: DACA21-1-90-0315

FT GORDON/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases

Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA21-1-91-1129

4,800

7,800

4,800

(A) Explanation of Lease

FORT BENNING GA/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

- Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



MENT OF DEFENSE ASSETS OF THE ARMY

FY 1999

FY 1998

FY 1997

2,820

2,820

(Rental Amount in Dollars)\*

Lease: DACA21-1-93-1224

(A) Explanation of Lease

FORT STEWART, GA/ADMIN GEN PURP

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA21-1-96-1200

(A) Explanation of Lease

FT GORDON/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA21-1-96-1212

225,504

225,504

225,504

(A) Explanation of Lease

FT MCPHERSON/RAILROAD TRACKS

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

- Based on Lease Start/End Date

\* - Based on Lease Start/בווט סמים
 \*\* - Acquisition of this data requires manual analysis of contract

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### REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY

FY 1999

FY 1997 FY 1998

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(Rental Amount in Dollars)\*

100 100 100	<ul> <li>(A) Explanation of Lease         FT GORDON/LAND HELD PUR     </li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair     </li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues     </li> <li>(D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **     </li> </ul>	1-2-69-2048	<ul> <li>(A) Explanation of Lease         HUNTER ARMY AIRFIELD/OH ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues     </li> <li>(D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>	Lease: DACA21-2-70-1004  (A) Explanation of Lease
Leasa: DACA21-1-97-1401	(A) Explanation of Lease FI GORDON/LAND HELD PUR (B) Explanation of Anticipated Expenditu Maintenance and Repair (C) Actual Use of Revenue Generated from Reference Distribution of Revenues (D) Explanation of Amendments Made to Ex Not Currently Avaliable **	Lease: DACA21-2-69-2048	(A) Explanation of Lease HUNTER ARMY AIRFIELD/OH ELECT LINES (B) Explanation of Anticipated Expenditurumaintenance and Repair (C) Actual Use of Revenue Generated from Reference Distribution of Revenues (D) Explanation of Amendments Made to Eximple to Currently Avaliable **	Lease: DACA21-2-70-1004  (A) Explanation of Lease

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



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*(s.	:	FY 1999	
Dol Lar	2 2 1	FY	
it in	3 9	FY 1998	1 1 1 1 1 1 1 1
(Rental Amount in Dollars)*	1 1 2 2 2 1 1 1 2 2 2 2 2 2 2 2 2 2 2 2	FY	
Rental		FY 1997	
Ξ	•	F	

Lease: DACA21-2-73-0901

(A) Explanation of Lease

FORT STEWART, GA/UNG ELECT LINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA21-2-74-0423

(A) Explanation of Lease

FORT STEWART, GA/UNG ELECT LINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA21-2-76-3439

5, 100

5,100

5,100

(A) Explanation of Lease

FORT STEWART, GA/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

	3 3 3 5 8			
	FY 1997	FY 1998	F	FY 1999
Lease: DACA21-2-81-0457	10			N
<ul><li>(A) Explanation of Lease</li><li>FORT STEWART, GA/GAS PIPELINES</li><li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair</li></ul>				
<ul> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>				·
Lease: DACA21-2-81-0459	57	57		45
<ul> <li>(A) Explanation of Lease         FORT STEWART, GA/OH ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>		·		
Lease: DACA21-2-81-0464	45	2 45		45
<ul> <li>(A) Explanation of Lease         FORT STEWART, GA/GAS PIPELINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaigable **</li> </ul>				

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



		(Rental	(Rental Amount in Dollars)*	ollars)*
		FY 1997	FY 1998	FY 1999
Lease: DACA21-2-81-0466	·	. 45	45	45
<ul><li>(A) Explanation of Lease FORT STEWART, GA/OH ELECT LINES</li><li>(B) Explanation of Anticipated Expendit Maintenance and Repair</li></ul>	<ul> <li>(A) Explanation of Lease         FORT STEWART, GA/OH ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> </ul>			
(C) Actual Use of Revenue Generated from Reference Distribution of Revenues (D) Explanation of Amendments Made to Exi Not Currently Avaliable **	om Rentals in Prior Year ss :xisting Leases			
Lease: DACA21-2-84-1113		ΙC	ĸ	5
(A) Explanation of Lease FORT STEWART, GA/GAS PIPELINES (B) Explanation of Anticipated Expenditur Maintenance and Repair (C) Actual Use of Revenue Generated from Reference Distribution of Revenues (D) Explanation of Amendments Made to Exi Not Currently Avaliable **	<ul> <li>(A) Explanation of Lease         FORT STEWART, GA/GAS PIPELINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DACA21-2-89-1032		400	004	007
<ul> <li>(A) Explanation of Lease         FORT STEWART, GA/OH ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditur         Maintenance and Repair         (C) Actual Use of Revenue Generated from         Reference Distribution of Revenues     </li> <li>(D) Explanation of Amendments Made to Exi         Not Currently Avaliable **</li> </ul>	<ul> <li>(A) Explanation of Lease         FORT STEWART, GA/OH ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

FY 1999

FY 1997

(Rental Amount in Dollars)\* FY 1998

Lease: DACA21-2-92-0713	250	) 250	250
<ul> <li>(A) Explanation of Lease         FORT STEWART, GA/OH ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues</li> </ul>			
<pre>(D) Explanation of Amendments Made to Existing Leases     Not Currently Avaliable **     Lease: DACA21-2-94-1522</pre>	. 875	5 875	875
<ul> <li>(A) Explanation of Lease         FORT STEWART, GA/UNG ELECT LINES</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DACA21-2-95-1527  (A) Explanation of Lease	875	875	875

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



PARTMENT OF DEFENSE ASSETS

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\*

Lease: DACA21-3-96-1256

FORT STEWART, GA/MED CTR/HOSP FORT STEWART, GA/COMMISSARY FORT STEWART, GA/EXCHANGE BRANCH (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable \*\*

Lease: DACA21-4-93-1210

(A) Explanation of Lease

FORT BENNING GA/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

72,400 72,400 72,400

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(Rental Amount in Dollars)\*

	FY 1097	FY 1998	FY 1000	0
		222		. :
KANSAS				
Lease: 084-27	325	325		325
(A) Explanation of Lease RILEY FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
<pre>(C) Actual Use of Revenue Generated from Rentals in Prior Year     Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases     Not Currently Avaliable **</pre>				
Lease: 08434	272	27	272	272
<ul> <li>(A) Explanation of Lease         LEAVENWORTH FORT/PUB DOM WITHDRW</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         Reference Distribution of Revenues         Not Currently Avaliable **</li> </ul>				
Lease: 08440	195	15	195	195
<ul> <li>(A) Explanation of Lease         LEAVENWORTH FORT/PUB DOM WITHDRW         (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases</li> </ul>				•

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



PAGE: 26

	Dod	1	
	Ξ.	2	866
	Int	•	FY 1998
	Amot		ī
	(Rental Amount in Dol		FY 1997
ASSETS			
DEFENSE			

	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1997	FY 1998	FY 1999	
	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2			
Lease: A23028ENG2629	145	145	145	
(A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW (B) Explantion of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
maintenance and repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year  Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **				
Lease: A23028ENG3254	330	330	330	
(A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **				
Lease: A2302BENG3341	134	134	134	
<ul> <li>(A) Explanation of Lease         LEAVENWORTH FORT/PUB DOM WITHDRW         LEAVENWORTH FORT/PUB DOM WITHDRW         (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>				

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

330 330 330 . . . . . . . . . .

Lease: A23028ENG3886

LEAVENWORTH FORT/PUB DOM WITHDRW (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: A23028ENG6066

5

5

13

LEAVENWORTH FORT/PUB DOM WITHDRW (A) Explanation of Lease

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: A23028ENG7041

180

180

180

(A) Explanation of Lease

LEAVENWORTH FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



*(5	:	FY 1999	
ollar		FY	1 1
Amount in Dollars)*		FY 1998	: : : : : : : : : : : : : : : : : : :
Amoun		FY	
(Rental		FY 1997	1 1 1 1 1 1 1

125

125

125

	FY 1999	t t t t t t t t t t t t t t t t t t t
	FY 1997 FY 1998 FY 1999	
, weilter	FY 1997	1 1 1 1 1

Lease: A25075ENG2156

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year LEAVENWORTH FORT/PUB DOM WITHDRW

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DA23-028-ENG5944

53

53

53

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA23-028-ENG9112

1,560

1,560

1,560

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

FY 1997 FY 1998 FY 1999 (Rental Amount in Dollars)\*

.....

Lease: DA25-075-ENG774	1,090	1,090	1,090
(A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year		,	
Reference Distribution of Revenues (D) Explanation of Amenchments Made to Existing Leases Not Currently Avaliable **			
Lease: DA25-075-ENG785	400	400	007
<ul> <li>(A) Explanation of Lease         RILEY FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DACA41-1-76-658	1,600	1,600	1,600
<ul> <li>(A) Explanation of Lease</li> <li>RILEY FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li> <li>Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> <li>Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases</li> <li>Not Currently Avaliable **</li> </ul>			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



FY 1999

FY 1998

. . . . . . . . . FY 1997

(Rental Amount in Dollars)\*

Lease: DACA41-1-89-575

RILEY FORT/PUB DOM WITHDRW RILEY FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-1-91-590

650

650

650

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-1-92-581

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

110

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OF 169

(Rental Amount in Dollars)\*

	FY 1997	FY 1998	FY 1999
	6 1 6 6 6 6 8 8 8	1 1 2 1 1 2 4 9	! ! ! ! !
Lease: DACA41-1-92-604	2,840	2,840	2,840
(A) Explanation of Lease			
RILLS FOR / LAND MELD FOR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Furgently Available **			
Lease: DACA41-1-94-509	185	185	185
(A) Explanation of Lease			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
	•		1
Lease: UACA41-1-93-32/	1,025	1,025	570'1
(A) Exptanation of Lease RILEY FORT/PUB DOM WITHDRW			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	•		
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Avaliable **			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



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Dollars)*	1 1 1 1 1 1 1 1	FY 1999	
(Rental Amount in Dollars)*		FY 1998	
(Rental	1 1 2 2 3 1	FY 1997	

4,568

4,568

Lease: DACA41-1-95-528

(A) Explanation of Lease RILEY FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-1-95-529

8,700

8,700

8,700

(A) Explanation of Lease

RILEY FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Available \*\*

Lease: DACA41-1-96-522

RILEY FORT/PUB DOM WITHDRW (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

512 512 512

> OF 169 PAGE: 33

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

	FY 1997	FY 1998	FY 1999
Lease: DACA41-1-96-523	1,044	1,044	1,044
<ul> <li>(A) Explanation of Lease         RILEY FORT/PUB DOM WITHDRW</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues     </li> <li>(D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DACA41-1-96-524	1,726	1,726	1,726
<ul> <li>(A) Explanation of Lease         RILEY FORT/PUB DOM WITHDRW     </li> <li>(B) Explanation of Anticpated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair     </li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues     </li> <li>(D) Explanation of Amendments Made to Existing Leases</li> <li>Not Currently Avaliable **</li> </ul>			
Lease: DACA41-1-96-525	2,577	2,577	2,577
<ul> <li>(A) Explanation of Lease         RILEY FORT/PUB DOM WITHDRW     </li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year             Reference Distribution of Revenues             (D) Explanation of Amendments Made to Existing Leases             Not Currently Avaliable **     </li> </ul>			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



Lease: DACA41-1-96-526  (A) Explanation of Lease RILEY FORT/PUB DOW WITHDRY (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Raintenne and Repair (C) Explanation of Anticipated Expenditures Resulting from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Reference Distribution of Revenues (A) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (A) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenues (C) Actual Use of Revenues (C) Actual Use of Anticipated Expenditures Resulting from Rentals in Prior Year Reference Distribution of Revenues (C) Actual Use of Anticipated Expenditures Resulting Leases UD Explanation of Anticipated Expenditures Resulting Leases UD Explanation of Anticipated Expenditures (C) Actual Use of C) Anticipated Expenditures (C) Actual Use of C) Actual Use of C) (A) Actual Use of C) Actual Use of C) (B) Actual Use of C) Actual Use of C) (B) Actual Use of C) Actual Use of C) (B) Actual Use of C) (C) Actual Use			(Rental	(Rental Amount in Dollars)*	ollars)*	
2,573 2,573 2			FY 1997	FY 1998	FY 1999	
1,550 1,550			2,573			
1,550		Explanation of Lease				
1,550	_	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
1,550 1,550	_	Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
1,550 1,550	-	Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Explanation of Lease RILEY FORT/PUB DOM WITHDRW Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Americant Made to Existing Leases		Lease: DACA41-1-96-527	1,550			
Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Americants Made to Existing Leases	_	Explanation of Lease RILEY FORT/PUB DOM WITHDRW				
Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases	-	Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
		Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Explanation of Amendments Made to Existing Leases				

1,258

1,258

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

Lease: DACA41-1-96-528

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

,			
of (ars)*	 FY 1999	1 1 1 1	
(Rental Amount in Dollars)*	 FY 1998	1	
(Rental )	 FY 1997	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	

1,910

1,910

1,910

Lease: DACA41-1-96-529

RILEY FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-1-96-530

1,375

1,375

1,375

RILEY FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-1-96-531

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

610 610 610

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract





<sup>\* -</sup> Based on Lease Start/End Date

ollars)*	 FY 1999	1 1 1 1 1
(Rental Amount in Dollars)*	 FY 1998	* * * * * * * * * * * * * * * * * * * *
(Rental	 FY 1997	6 2 6 8 8 8 8

2,760 2,760

2,760

Lease: DACA41-1-96-532

RILEY FORT/LAND HELD PUR (A) Explanation of Lease

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* Reference Distribution of Revenues

1,212 1,212 1,212

Lease: DACA41-1-96-533

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA41-1-96-534

7,417

7,417

7,417

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

ollars)*		FY 1999	1 1 1 1 1
(Rental Amount in Dollars)*		FY 1998	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(Rental	1 1 1	FY 1997	

4,417

4,417

4,417

Lease: DACA41-1-96-535

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-1-96-536

929

929

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA41-1-96-537

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

725 725

725

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>\* -</sup> Based on Lease Start/End Date

	-		
	i		000
0.	(Rental Amount in E	1 1 2 5 3 7 9 1 1 1 1 2 2 2 3 1 1 1	2000
	Rental		TOOP 22
	J	•	2
•			
ASSETS			
OF DEFENSE			
OF D			

*(8	1	FY 1999	
(Rental Amount in Dollars)*		FY	
nt in	1 1 1 1 1 1	FY 1998	* * * * * * * * * * * * * * * * * * * *
Amou		FY	
Rental		FY 1997	
J	•	FY	1

1999 . . . . . . 2,714

2,714

2,714

Lease: DACA41-1-96-538

RILEY FORT/LAND HELD PUR (A) Explanation of Lease

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases

Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA41-1-96-539

668'5

668'7

668'5

(A) Explanation of Lease

RILEY FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA41-1-96-540

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

7,006 4,006 4,006

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<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)\*

		FY 1997	FY 1998	FY 1999
	Lease: DACA41-1-96-541	3,604	3,604	3,604
U EX	(A) Explanation of Lease			
EX EX	RILEY FORT/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  Maintenance and Position			
) Ac	raintenance and kepail (C) Actual Use of Revenue Generated from Rentals in Prior Year			
) Ex	Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases			
	Not Currently Avaliable **			
	Lease: DACA41-1-96-542	1,863	1,863	1,863
1) Ex	(A) Explanation of Lease			
	RILEY FORT/LAND HELD PUR			
8) Ex	(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
C) Ac	(C) Actual Use of Revenue Generated from Rentals in Prior Year			
1	Reference Distribution of Revenues			
Ž	<ul><li>(D) Explanation of Amendments Made to Existing Leases</li><li>Not Currently Avaliable **</li></ul>			
	Lease: DACA41-1-96-543	4,012	4,012	4,012
S Ex	(A) Explanation of Lease			
3) Ex	(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues



 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

	ollars)*	1 1 1 1 1 1 1	FY 1999	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	(Rental Amount in Dollars)*	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FY 1998	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	(Rental	1 1 1 2 2 8	FY 1997	1 1 1 1 1 1 1
ASSETS				
DEFENSE				

Lease: DACA41-1-96-547

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year RILEY FORT/LAND HELD PUR

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year (D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA41-1-96-548

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA41-1-96-549

RILEY FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

1,554

1,554 1,554

2,531

2,531

2,531

1,802 1,802 1,802

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 <sup>\* -</sup> Based on Lease Start/End Date
 \* - Acquisition of this data requires manual analysis of contract

FY 1997	FY 1998	FY 1999
1,125	1,125	1,125
975	975	676
000'9	6,000	
,		
	1,125	

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



		Amount
		(Rental
	ASSETS	
	DEFENSE	
RMY	ENT OF	

ars)*	۲ 1999	
חסון ע	FY 1998 FY 1999	1
Junoi	FY 199	
(Kental Amount in Dollars)	FY 1997	
5	FY	

16,056

16,056

16,056

Lease: DACA41-1-96-554

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-2-67-323

872

872

872

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA41-2-68-360

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(B) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

8 80

80

OF 169 PAGE: 43

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)\* -----FY 1998 FY 1997

3,792

3,792

3,792

Lease: DACA41-2-76-531

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-2-80-540

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA41-2-81-601

1,000

1,000

1,000

RILEY FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>\* -</sup> Based on Lease Start/End Date

		(Bont
	ASSETS	
	DEFENSE	
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OF THE ARMY	RTMENT	
9		
DEPARTMENT G	OUT O	
DEPA	SING OUT	

(Rental Amount in Dollars)* FY 1997 FY 1999	FY 15	

10,000

10,000

10,000

Lease: DACA41-2-86-580

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

1,350

1,350

1,350

Lease: DACA41-2-86-601

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-2-89-579

250

250

250

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

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ollars)*	 FY 1999	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
(Rental Amount in Dollars)*	 FY 1998	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
(Rental	FY 1997	1 1 1 1 1 1	

1,540

1,540

1,540

Lease: DACA41-2-90-503

RILEY FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-2-92-607

2,000

5,000

2,000

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA41-3-92-571

(A) Explanation of Lease

RILEY FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>\* -</sup> Based on Lease Start/End Date

ollars)*	 FY 1999	1 1 2 1 1 1
(Rental Amount in Dollars)*	FY 1998	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(Rental	FY 1997	4 4 8 1 5 7

20

20

Lease: DACA41-3-92-606

(A) Explanation of Lease

RILEY FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA41181502

3,600

3,600

3,600

(A) Explanation of Lease

LEAVENWORTH FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA41185568

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(A) Explanation of Lease
LEAVENWORTH FORT/PUB DOM WITHDRW

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

4	66	:
(Rental Amount in Dollars)*	 FY 19	
nt in D	1998	
Amon	 F	-
(Renta	FY 1997 FY 1998 FY 1999	**************
		•

3,725

3,725

3,725

Lease: DACA41190512

LEAVENWORTH FORT/PUB DOM WITHDRW (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Reference Distribution of Revenues

Lease: DACA41195509

165

165

165

(A) Explanation of Lease

LEAVENWORTH FORT/PUB DOM WITHDRW

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41270528

1,109

1,109

1,109

(A) Explanation of Lease

LEAVENWORTH FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract



	ASSETS	
	DEFENSE	
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rs)*	:	FY 1999	
Dotta		FY	1
t in		FY 1998	
Amoun	-	FY	
(Rental Amount in Dollars)*		FY 1997	
3		FY	

53

53

53

Lease: DACA41277546

(A) Explanation of Lease

LEAVENWORTH FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41277568

353

353

353

(A) Explanation of Lease

LEAVENWORTH FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA41278866

(A) Explanation of Lease

LEAVENWORTH FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

42 45

45

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)\*

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		
	FY 1997	FY 1998	FY 1999	6
	6 6 8 8 8 8			:
Lease: DACA41279541	33	33		33
(A) Explanation of Lease LEAVENWORTH FORT/PUB DOM WITHDRW  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year  Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **				
Lease: DACA41287582	2,475	2,475	2,475	52:
<ul> <li>(A) Explanation of Lease         LEAVENWORTH FORT/PUB DOM WITHDRW         (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>				
Lease: PW97-1	M	M		M
(A) Explanation of Lease RILEY FORT/MED CTR/HOSP RILEY FORT/ADMIN GEN PURP RILEY FORT/COMMISSARY RILEY FORT/PHYS FIT CTR RILEY FORT/CNSOL OPEN DIN RILEY FORT/ENL OPEN DINING RILEY FORT/ENL OPEN DININS RILEY FORT/EXCH MAIN STORE RILEY FORT/FST FD/SNK BAR				
<ul> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases</li> </ul>				
Not Currently Avaliable **				

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



THE ARMY RIMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\*

FY 1999 FY 1998

. . . . . . . .

. . . . . . . FY 1997

33

33

33

Lease: W25075ENG9546

(A) Explanation of Lease

LEAVENWORTH FORT/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

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FY 1999 (Rental Amount in Dollars)\* . . . . . . . . . FY 1998 . . . . . . . . . . FY 1997

20,000

20,000

20,000

#### KENTUCKY

Lease: -15-029-ENG-3004

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: -15-029-ENG-3340

395,000

395,000

395,000

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: -33-017-ENG-4063

30,000

30,000

30,000

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year FORT KNOX/LAND HELD PUR

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\*\* - Acquisition of this data requires manual analysis of contract \* - Based on Lease Start/End Date

PAGE: 52

	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1997	FY 1998	FY 1999	
		8 8 8 8 9	3	
Lease: 052-FK-15	99	99	99	
<ul><li>(A) Explanation of Lease FORT KNOX/LAND HELD PUR</li><li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li></ul>				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Kevenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: 052-FK-18	627	459	629	
(A) Explanation of Lease FORT KNOX/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
1 cases 052-FK-21	231	231	231	
רפסספ: סרב בע				

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

FORT KNOX/LAND HELD PUR

(A) Explanation of Lease

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999

FY 1997 FY 1998

(Rental Amount in Dollars)\*

	1 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	8 9 9 9 1	4 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	
Lease: 052-FK-24	1,023	1,023	1,023	
<ul> <li>(A) Explanation of Lease         FORT KNOX/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Ameridments Made to Existing Leases         Not Currently Avaliable **</li> </ul>				
Lease: 052-FK-27  (A) Explanation of Lease	165	165	165	
Ford And Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
	1,320	1,320	1,320	
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				

 <sup>\* -</sup> Based on Lease Start/End Date
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	ï	966	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	int.	FY 1998	1
	Amo		8
	(Rental Amount in Doll	FY 1997 FY 1998 F	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	(R	F	
ASSETS			
EFENSE			

		(Renta	(Rental Amount in Dollars)*	Jollars)*
		FY 1997	FY 1998	FY 1999
Lease: 052-FK-29		1,650	0 1,650	1,650
(A) Explanation of Lease FORT KNOX/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair	entals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: 052-FK-31		1,320	0 1,320	1,320
(A) Explanation of Lease				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair	entals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year	Į B			

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Reference Distribution of Revenues

330

330

330

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: 052-FK-34

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999

FY 1998

FY 1997 

(Rental Amount in Dollars)\*

132 132 132	<ul> <li>(A) Explanation of Lease         FORT KNOX/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>	Lease: A-15-029-ENG1602  (A) Explanation of Lease    FORT KNOX/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year    Maintenance and Repair    Maintenance and Repair    (C) Actual Use of Revenue Generated from Rentals in Prior Year    Reference Distribution of Revenues    Reference Distribution of Amendments Made to Existing Leases	Not Currently Avaliable **  Not Currently Avaliable **  Lease: A-15-029-ENG1624  (A) Explanation of Lease  FORT KNOX/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  Maintenance and Appair
Lease: 052-FK-41	<ul> <li>(A) Explanation of Lease         FORT KNOX/LAND HELD PUR         (B) Explanation of Anticipated Expenditu</li></ul>	Lease: A-15-029-ENG1602  (A) Explanation of Lease FORT KNOX/LAND HELD PUR (B) Explanation of Anticipated Expenditu Maintenance and Repair (C) Actual Use of Revenue Generated from Reference Distribution of Revenues	Lease: A-15-029-ENG1624  (A) Explanation of Lease FORT KNOX/LAND HELD PUR (B) Explanation of Anticipated Expending and Repair (C) Actual lise of Revenue Generated for

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



PAGE: 56

o(lars)*		FY 1999	
(Rental Amount in Dollars)*	***************************************	FY 1998	
(Rentai	1 1 2 2 2 2	FY 1997	

	FY 1999		200
			200
8 8 3 3 5 2 7 8	FY 1997 FY 1998	0 1 5 1 6 0 8 1	200
			15-029-ENG1625

Lease: A-15-029

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: A-15-029-ENG1626

300

300

300

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: A-15-029-ENG1627

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

200 200 200

> OF 169 PAGE: 57

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1999

FY 1997 

(Rental Amount in Dollars)\* FY 1998

Lease: A-15-029-ENG1628	200	200	200
(A) Explanation of Lease FORT KNOX/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Wade to Existing Leases			
אטן כתו פוניל אימן מסופ			
Lease: A-15-029-ENG1992	100	100	100
(A) Explanation of Lease			
FORT KNOX/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
-			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Avaliable **			
Lease: A-15-029-ENG1993	100	100	100
(A) Explanation of Lease			
FORT KNÖX/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Avaliable **			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



FY 1999

. . . . . . . .

(Rental Amount in Dollars)\* FY 1998

Lease: A-15-029-ENG1994	100	100	100	
<ul> <li>(A) Explanation of Lease         FORT KNOX/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> </ul>				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: A-15-029-ENG3342	800	800	800	
<ul> <li>(A) Explanation of Lease         FORT KNOX/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> </ul>				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: A-15-029-ENG5823	3,700	3,700	3,700	

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

FORT KNOX/LAND HELD PUR

(A) Explanation of Lease

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1997 FY 1998 FY 1999 (Rental Amount in Dollars)\*

		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
Lease: A-15-029-ENG5895	6,200	6,200	6,200
(A) Explanation of Lease FORT KNOX/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: A-15-029-ENG7328	6,300	6,300	00£'9
(A) Explanation of Lease			
(B) Explain ment of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Renair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases			
Lease: A-15-029-ENG7426	100	100	100
(A) Explanation of Lease FORT KNOX/LAND HELD PUR			
d Expen			
_ =			
<pre>(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</pre>			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



	ASSETS	
	DEFENSE	
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ENT	OF	

(Rental Amount in Dollars)*	FY 1997 FY 1998 FY 1999	***************************************
(Rental Amo	FY 1997 F	* 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
	<b>L</b>	•

400

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Lease: 8-1-102E

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DA15029ENG5823

3,700

3,700

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year · Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DA15029ENG5895

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

204,600 204,600 204,600

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

ollars)*		FY 1999	
(Rental Amount in Dollars)		FY 1998	
(Rental	3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	FY 1997	

2,600

2,600

2,600

Lease: DA15029ENG5908

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA15029ENG7101

63,525

63,525

63,525

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA15029ENG7160

23, 100

23,100

23,100

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract





<sup>\* -</sup> Based on Lease Start/End Date

EFENSE ASSETS (Rental Amo

(Rental Amount in Dollars)\*
FY 1997 FY 1998 FY 1999

2,300

2,300

2,300

Lease: DACA-27-1-70-50

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA-27-2-68-607

575,000

575,000

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA-27-2-69-37

(A) Explanation of Lease FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

166,500 166,500 166,500

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 ........ FY 1997

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Lease: DACA-27-2-69-47

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA-27-2-70-23

26,500

26,500

26,500

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA-27-2-75-678

006'6

006'6

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Reference Distribution of Revenues

PAGE: 64

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

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Lease: DACA-27-3-69-28

(A) Explanation of Lease

FORT KNOX/RED CROSS BLDG

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA-27-4-86-91

1,200

1,200

1,200

(A) Explanation of Lease

FORT KNOX/STORAGE GP INST

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

24,915

24,915

24,915

Lease: DACA-27-5-69-71

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

PAGE: 65

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 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1997	FY 1998	FY 1999
Lease: DACA-31-1-74-766	2,300	5,300	5,300
(A) Explanation of Lease FORT KNOX/LAND HELD PUR			
(b) Explanation of Anticipated Expenditures Resolving Hom Members by Fiscal Teal Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: DACA-31-1-81-91	3,600	3,600	3,600
(A) Explanation of Lease			
FURI KNUX/LAND NELD FUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues			
<ul><li>(D) Explanation of Amendments Made to Existing Leases</li><li>Not Currently Avaliable **</li></ul>			
PET CE PE . BARA	002 6	002 6	00% 6
Lease: DACA-31-2-72-071	2007		

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

FORT KNOX/LAND HELD PUR

(A) Explanation of Lease

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues



<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

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		(Rental
	ASSETS	
	DEFENSE	
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(Kental Amount in Dollars) FY 1997 FY 1998 FY 1999	FS)*	FY 1999	1 1 1 1 1 1 1 1
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9,500

9,500

9,500

Lease: DACA-31-2-75-675

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Naintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA-31-2-75-678

30,000

30,000

30,000

FORT KNOX/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA-31-2-76-801

5,921

5,921

5,921

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

 <sup>\*</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

OF 169 PAGE: 67

FY 1998 FY 1999

FY 1997

(Rental Amount in Dollars)\*

Lease: DACA-31-2-77-400	1,300	1,300	1,300
<ul> <li>(A) Explanation of Lease         FORT KNOX/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DACA-31-2-78-27  (A) Explanation of Lease FORT KNOX/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases	2,134	2,134	2, 134
Not Currently Avaliable **  Lease: DACA-31-2-81-215  (A) Explanation of Lease	419	419	419
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



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		(Rental	(Rental Amount in Dollars)*	llars)*	
		FY 1997	FY 1998	FY 1999	
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Lease: DACA-31-3-77-241		200	200	200	
(A) Explanation of Lease					
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair	ng from Rentals by Fiscal Year				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Deference Distribution of Revenues	Prior Year				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **					
Lease: DACA-31-5-76-402		5,000	2,000	2,000	
(A) Explanation of Lease FORT KNOX/LAND HELD PUR					
£xpenditures	Resulting from Rentals by Fiscal Year				
<ul><li>(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues</li><li>(D) Explanation of Amendments Made to Existing Leases</li></ul>	Prior Year es				
Not Currently Avaliable **					

Lease: DACA27-2-88-77

26,000

26,000

26,000

<sup>(</sup>B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (A) Explanation of Lease FORT KNOX/LAND HELD PUR Maintenance and Repair

<sup>(</sup>C) Actual Use of Revenue Generated from Rentals in Prior Year (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* Reference Distribution of Revenues

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 35,000

35,000

35,000

Lease: DACA27-6-87-003

(A) Explanation of Lease

FORT KNOX/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

PAGE: 70

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 ....... FY 1997

1,000

1,000

1,000

#### LOUISIANA

Lease: DACA63-1-76-0617

(A) Explanation of Lease

FORT POLK/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA63-1-78-0627

(A) Explanation of Lease

FORT POLK/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA63-1-84-0505

FORT POLK/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

9,000 9,000

> OF 169 PAGE: 71

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 260

260

260

Lease: DACA63-3-96-0548

(A) Explanation of Lease

FORT POLK/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* Reference Distribution of Revenues

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



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Lease: DA18020ENG1454

1,000

1,000

1,000

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\*

(A) Explanation of Lease

FT RITCHIE/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DA49080ENG3529

1,000

1,000

1,000

(A) Explanation of Lease

FT RITCHIE/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DA49080ENG4485

(A) Explanation of Lease

FT RITCHIE/EASEMENT PRCHD

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

50 50

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\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\*

	FY 1997	FY 1998	FY 1999
Lease: DACA31-4-92-328	100	100	
<ul> <li>(A) Explanation of Lease</li> <li>FT RITCHIE/COMMO CTR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li> <li>Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> <li>Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases</li> <li>Not Currently Avaliable **</li> </ul>			
Lease: DACA31288869 (A) Explanation of Lease FT RITCHIE/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	415	415	415
<ul> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</li> </ul>	•		•
Lease: DACA31491072  (A) Explanation of Lease     FI RITCHIE/COMMO CIR     (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year     Maintenance and Repair     (C) Actual Use of Revenue Generated from Rentals in Prior Year     Reference Distribution of Revenues     (D) Explanation of Amendments Made to Existing Leases     Not Currently Avaliable **	00	00	100

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



THE ARMY ARTHURY OF DEFENSE ASSETS

Lease: DACA31492090

(A) Explanation of Lease

FT RITCHIE/COMMO CTR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

300

FY 1999

(Rental Amount in Dollars)\* FY 1998 

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 100

100

100

MISSOURI

Lease: 084-3

(A) Explanation of Lease

FORT LEONARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

100

100

100

Lease: 084-4

(A) Explanation of Lease

FORT LEONARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-1-92-580

(A) Explanation of Lease

FORT LEONARD WOOD/AVN UNIT OPS

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>\* -</sup> Based on Lease Start/End Date

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

95,275 95,275 95,275

Lease: DACA41-1-96-504

FORT LEONARD WOOD/GEN INST BLDG FORT LEONARD WOOD/ACES FAC (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-1-97-575

900

900

(A) Explanation of Lease

FORT LEONARD WOOD/AVN UNIT OPS

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-2-74-509

(A) Explanation of Lease

FORT LEONARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

300 300

> OF 169 PAGE: 77

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\*

	FY 1997	FY 1998	FY 1999	66
Lease: DACA41-2-77-543	300	300		300
(A) Explanation of Lease FORT LEONARD WOOD/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
kererence Distribution of Kevenues (D) Explanation of Amendments Made to Existing Leases				
Not Currently Avaliable **				
Lease: DACA41-2-77-612	300	300		300
(A) Explanation of Lease				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Historic and Dancis				
naturelance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
	,			
Lease: DACA41-2-78-9U3	009	009		9009
(A) Explanation of Lease FORT LEONARD WOOD/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Densir				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Kererence Distribution of Kevenues (D) Explanation of Amendments Made to Existing Leases				
Not Currently Avaliable **				

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



#### ARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF

		(Rental A	(Rental Amount in Dollars)*	ilars)*
	' <b>\</b>	FY 1997	FY 1998	FY 1999
Lease: DACA41-2-79-649		300	300	300
<ul> <li>(A) Explanation of Lease         FORT LEONARD WOOD/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> </ul>	ear.			
(D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **				
Lease: DACA41-2-82-505		1,000	1,000	1,000
<ul> <li>(A) Explanation of Lease         FORT LEONARD WOOD/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>				
Lease: DACA41-2-82-506		300	300	300

FORT LEONARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

(A) Explanation of Lease

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

500 FY 1999 (Rental Amount in Dollars)\* 500 FY 1998 500 FY 1997

Lease: DACA41-2-83-544

(A) Explanation of Lease FORT LEONARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-2-89-530

200

200

200

(A) Explanation of Lease

FORT LEGNARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA41-2-89-531

100

100

100

FORT LEGNARD WOOD/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>\* -</sup> Based on Lease Start/End Date

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	(Rental Amount in Dollars		FY 1	
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(Rental Amount in Dollars)*		FY 1998	
(Rental )		FY 1997	

Lease: DACA41-2-89-543

(A) Explanation of Lease

FORT LEGNARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-2-90-521

300

300

300

(A) Explanation of Lease

FORT LEGNARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA41-2-91-509

1,000

1,000

1,000

(A) Explanation of Lease

FORT LEONARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* Reference Distribution of Revenues

<sup>\* -</sup> Based on Lease Start/End Date.

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 ......... FY 1997

300

300

300

Lease: DACA41-2-99-599

(A) Explanation of Lease FORT LEONARD WOOD/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

OF 169 PAGE: 82

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)\* MENT OF DEFENSE ASSETS

L	1
t	,
e	٠
į	1
i	3
L	2
=	

Lease: A30-075-ENG-9752

150

150

150

FY 1999

FY 1998

-------FY 1997

> DIX FORT/LAND HELD PUR (A) Explanation of Lease

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: A30-075-ENG10943

200

200

200

(A) Explanation of Lease

DIX FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: A30-075-ENG11178

(A) Explanation of Lease

DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

20 20

20

OF 169 PAGE: 83

<sup>-</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

	(Rental	(Rental Amount in Dollars)*	ollars)*
	FY 1997	FY 1998	FY 1999
	1 5 8 8 9	5 5 8 8 8	6 8 8 8 8 8 8 8 8 8 8
Lease: A30-075-ENG11205	3,500	3,500	3,500
<ul> <li>(A) Explanation of Lease         <ul> <li>DIX FORT/LAND HELD PUR</li> </ul> </li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li></ul>			
Not Currently Avaliable ** Lease: A30-075-ENG13030	2,000	2,000	2,000
<ul> <li>(A) Explanation of Lease         <ul> <li>DIX FORI/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li></ul></li></ul>			
Lease: A36-109-ENG-7083	120	120	120
<ul> <li>(A) Explanation of Lease         <ul> <li>DIX FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li></ul></li></ul>			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



	(Rental	(Rental Amount in Dollars)*	ollars)*	
	FY 1997	FY 1998	FY 1999	
	8 2 8 1 8 8	2 2 2 2 2 2 3 7 8	t t t t	
Lease: A36-109-ENG-7152	150	150	150	
(A) Explanation of Lease				
DIX FURI/LAND MELL PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Mointenance and Pensic				
(C) Actual Use of Revenue Generated from Rentals in Prior Year				
Reference Distribution of Revenues				
Not Currently Avaliable **				
Lease: A36-109-ENG-7303	20	20	20	
(A) Explanation of Lease				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Maintenance and Repair				
(L) Actual use of Kevenue using alea it on the second of Revenues Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases				
Not Currently Avaliable **				
	1			
Lease: A36-109-ENG-7304	200	200	200	

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(A) Explanation of Lease DIX FORT/LAND HELD PUR

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

900 1,700 20 FY 1999 (Rental Amount in Dollars)\* 909 20 1,700 FY 1998 1,700 20 909 FY 1997 (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (C) Actual Use of Revenue Generated from Rentals in Prior Year (D) Explanation of Amendments Made to Existing Leases (D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues Reference Distribution of Revenues Not Currently Avaliable \*\* Not Currently Avaliable \*\* Lease: A36-109-ENG-7403 Maintenance and Repair Lease: A36-109-ENG-7377 Maintenance and Repair Lease: DACA31-1-79-492 DIX FORT/LAND HELD PUR Maintenance and Repair DIX FORT/LAND HELD PUR DIX FORT/LAND HELD PUR (A) Explanation of Lease (A) Explanation of Lease (A) Explanation of Lease

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>\* -</sup> Based on Lease Start/End Date

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

376,900 376,900 376,900

Lease: DACA51-1-82-238

DIX FORT/CONFINEMENT FAC (A) Explanation of Lease

DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA51-1-85-253

(A) Explanation of Lease

DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA51-1-87-221

(A) Explanation of Lease

DIX FORT/GEN INST BLDG

DIX FORT/RG SPT FAC

DIX FORT/AMMO HUT INST

DIX FORT/STORAGE GP INST

DIX FORT/TRANSIENT UPH

DIX FORT/ORG PARK SURFAC

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

- Based on Lease Start/End Date

98,500 98,500 98,500

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<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* . . . . . . . . . FY 1998 ........ FY 1997

Lease: DACA51-1-88-172

(A) Explanation of Lease

DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA51-2-72-289

300

300

300

DIX FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

. Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA51-2-73-479

2,200

(A) Explanation of Lease

DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>-</sup> Based on Lease Start/End Date

FY 1999 (Rental Amount in Dollars)\* 1 1 1 1 1 1 FY 1998 . . . . . . . . FY 1997

1,000 1,000

Lease: DACA51-2-95-35

DIX FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA51-2-96-183

1,500

1,500

1,500

(A) Explanation of Lease

DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(B) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues Not Currently Avaliable \*\*

Lease: DACA51-4-93-100

37,100

37,100

(A) Explanation of Lease

DIX FORT/OVERHEAD PROTEC

DIX FORT/GEN INST BLDG

DIX FORT/COV TRAIN AREA

DIX FORT/BASIC 10/25M RG DIX FORT/NIGHT FIRE RNG

DIX FORT/OBSER TWR/BUNK

DIX FORT/AMMO HUT INST

DIX FORT/STORAGE GP INST DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

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FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 755

755

755

Lease: DACA51-4-93-95

(A) Explanation of Lease

DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA51-4-94-015

1,651,500 1,651,500 1,651,500

(A) Explanation of Lease

DIX FORT/FUEL/POL BLDG

DIX FORT/DISPATCH BLDG

DIX FORT/OVERHEAD PROTEC

DIX FORT/WASH PLAT ORG

DIX FORT/GREASE RACK

DIX FORT/COV TRAIN AREA

DIX FORT/OIL STR BLDG

DIX FORT/OPEN STR INST

DIX FORT/CONFINEMENT FAC

DIX FORT/SOFTBALL FIELD DIX FORT/COURT AREA

DIX FORT/RUNNING TRACK

DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

DEPARTMENT OF THE ARMY SING OUT OF MENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\*

FY 1999 FY 1998 FY 1997 39,371 39,371 39,371

Lease: DACA51-4-95-028

(A) Explanation of Lease
DIX FORT/ADMIN GEN PURP
DIX FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* Reference Distribution of Revenues

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

100

NEW YORK

Lease: ACA51-1-87-128-2

(A) Explanation of Lease

WEST POINT MIL RESERVATION/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA51-1-87-47

7,040

2,040

7,040

(A) Explanation of Lease

FORT DRUM/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA51-1-88-75

WEST POINT MIL RESERVATION/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

230 230

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract



PAGE: 92

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

1,200

Lease: DACA51-1-92-126

(A) Explanation of Lease

WEST POINT MIL RESERVATION/WHARF

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA51-2-89-39

1,477

1,477

1,477

(A) Explanation of Lease

FORT DRUM/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: HIGHTELEPHONE

27,000

57,000

(A) Explanation of Lease

WEST POINT MIL RESERVATION/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* ٠.,

<sup>-</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1999 (Rental Amount in Dollars)\* FY 1998 . . . . . . . FY 1997

200

500

500

Lease: NYDRE(M)3002

(A) Explanation of Lease
WEST POINT MIL RESERVATION/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>\* -</sup> Based on Lease Start/End Date

NORTH CAROLINA

Lease: DA09133-ENG-3642

99

99

99

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\*

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA09133-ENG-3643

2

2

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DA09133-ENG-3644

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

N

2

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

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# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	FY 1997	FY 1998	FY 1999
Lease: DA09133-ENG-3645	8		2
<ul> <li>(A) Explanation of Lease         BRAGG FT/LAND HELD PUR     </li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Papair     </li> </ul>			
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: DA09133-ENG-4175	160	160	160
<ul> <li>(A) Explanation of Lease         BRAGG FT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DA09133-ENG-5063	69	59	59
<ul> <li>(A) Explanation of Lease         BRAGG FT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

333

Lease: DACA21-1-85-0801

(A) Explanation of Lease BRAGG FI/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA21-1-89-0501

6,500

BRAGG FI/WAT STR TK POT (A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA21-1-89-0523

BRAGG FT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

- Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

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FY 1999 (Rental Amount in Dollars)\* FY 1998 ....... FY 1997

Lease: DACA21-1-90-1455

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA21-1-90-1458

5,800

5,800

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA21-1-90-1461

11,300

11,300

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

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 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

		in Dollars)*
		Amount
		(Rental
	ASSETS	
	DEFENSE	
Α¥	T OF	
AR	E	

FY 1997 FY 1998 FY 1999	356,832 356,832 356,832	(A) Explanation of Lease BRAGG FT/COMMO CTR
	Lease: DACA21-1-94-0982	(A) Explanation of Lease BRAGG FI/COMMO CTR

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	Lease: DACA21-1-95-1536

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

13,800

13,800

13,800

Lease	STR TK POT
(A) Explanation of	BRAGG FT/WAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year (C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA21-2-75-1775

36

36

36

(A) Explanation of Lease BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* OF 169

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 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 ....... FY 1997

Lease: DACA21-2-75-1784

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA21-2-77-2252

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA21-2-80-1862

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

2,236

2,236

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>-</sup> Based on Lease Start/End Date

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(Rental Amount in Dollars)*	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	FY 1998	
(Rental	1 1 1 1	FY 1997	

132 132 132

> (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues Maintenance and Repair

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Lease: DACA21-2-81-2610

(A) Explanation of Lease BRAGG FT/LAND HELD PUR

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA21-2-87-0515

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year BRAGG FT/LAND HELD PUR

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA21-2-87-0516

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

16

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

24

54

Lease: DACA21-2-87-0517

(A) Explanation of Lease

BRAGG FT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA21-2-93-0479

2,316

2,316

2,316

BRAGG FI/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA21-2-94-0976

BRAGG FI/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

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\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

PAGE: 102

OF THE ARMY
THENT OF DEFENSE ASSETS

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

250

250

250

Lease: DACA21-2-95-1548

(A) Explanation of Lease

BRAGG FI/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA21-3-96-1226

BRAGG FT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA211961258

(A) Explanation of Lease

BRAGG FT/WAT STR TK POT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

333

5,700 5,700

> OF 169 PAGE: 103

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

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Lease: DACA212961232

(A) Explanation of Lease

BRAGG FI/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA213971419

BRAGG FT/ORG CLASSROOM (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

PAGE: 104

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

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Lease: DACA56-1-81-0010

1,400

1,400

FY 1999

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(Rental Amount in Dollars)\*

(A) Explanation of Lease

FORT SILL OK/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA56-1-84-0010

(A) Explanation of Lease

FORT SILL OK/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

8,200 8,200 8,200

<sup>\* -</sup> Based on Lease Start/End Date \*\* - Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* . . . . . . . . . . . . . FY 1998 FY 1997

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#### PENNSYLVANIA

Lease: A49-080-ENG-4408

(A) Explanation of Lease

CARLISLE BARRACKS/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA-31-3-70-133

260

260

260

(A) Explanation of Lease

CARLISLE BARRACKS/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



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Lease: DACA21-1-73-937

(A) Explanation of Lease JACKSON FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA211911101

1,800

1,800

1,800

(A) Explanation of Lease

JACKSON FORT/STORAGE GP INST

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA211961216

26,180

26,180

26,180

(A) Explanation of Lease

JACKSON FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

PAGE: 107

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

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1,353 1,353 1,353

OF 169

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 S

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Lease: FJ0195

(A) Explanation of Lease

JACKSON FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: FJ0295

'n

(A) Explanation of Lease

JACKSON FORT/LAND HELD PUR .

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

OF THE ARMY
THENT OF DEFENSE ASSETS

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Lease: 0000950000023

2,900

2,900

2,900

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\*

(A) Explanation of Lease

HOOD FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: 091REG15

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(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: 091REG16

9

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100

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

OF 169 PAGE: 109

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\*

	FY 1997	FY 1998	FY 1999	
Lease: 091REG17	25	52	25	_
(A) Explanation of Lease BLISS FORT/LAND HELD PUR				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues				
(D) Explanation of Amendments Made to Existing Leases				
Lease: 091REG18	225	225	225	
(A) Explanation of Lease				
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
(C) Actual Use of Repair Generated from Rentals in Prior Year				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				
Lease: 091REG19	175	175	175	
<ul> <li>(A) Explanation of Lease         BLISS FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> </ul>				
Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **				

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



FY 1999

FY 1997

(Rental Amount in Dollars)\* FY 1998

200	500	200
200	200	200
200	200	200
200	200	200
200	200	200
200	200	200
200	200	200
410	410	410
		-
	410	410 410

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\*

Lease: 091REG44	059	920	059
<ul> <li>(A) Explanation of Lease         <ul> <li>BLISS FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li> <li>Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> <li>(D) Actual Use of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases</li> <li>(D) Explanation of Avaliable **</li> </ul> </li> </ul>			
Lease: 091REG442 (A) Explanation of Lease	750	750	750
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: 091REG45 (A) Explanation of Lease	325	325	325
BLISS FORT/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year  Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **		•	

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



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	Amount	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FY 1998
	(Rental Amount in D	1 1 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	FY 1997
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Lease: 091REG450

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: 091REG455

2,400

2,400

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: 091REG462

4,550

4,550

4,550

BLISS FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\*

Lease: 091REG493	1,000	1,000	1,000
<ul> <li>(A) Explanation of Lease         BLISS FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: 091REG51	09	09	09
<ul> <li>(A) Explanation of Lease         <ul> <li>BLISS FORT/LAND HELD PUR</li> </ul> </li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li></ul>			
Lease: 091REG517	1,400	1,400	1,400
<ul> <li>(A) Explanation of Lease         BLISS FORT/LAND HELD PUR     </li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **     </li> </ul>			

 <sup>\* -</sup> Based on Lease Start/End Date
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(Rental Amount in Dollars)\* FY 1998

Lease: AF41(018)66	10	10	10
<ul> <li>(A) Explanation of Lease         BLISS FORT/LAND HELD PUR         BLISS FORT/LAND HELD PUR         (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases</li> </ul>		,	
Not Currently Avaliable ** Lease: AF41(018)67	10	01	10
<ul> <li>(A) Explanation of Lease         <ul> <li>BLISS FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li> <li>Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> <li>(C) Actual Use of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases</li> <li>(D) Explanation of Amendments Wade to Existing Leases</li> </ul> </li> </ul>			
Lease: AF41(018)92	10	01	10

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

BLISS FORT/LAND HELD PUR

(A) Explanation of Lease

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Reference Distribution of Revenues

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1999

FY 1997 . . . . . . . . . . . .

(Rental Amount in Dollars)\* FY 1998

Lease: DA29005ENG1489	10,550	10,550	10,550
<ul> <li>(A) Explanation of Lease         BLISS FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues     </li> <li>(D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>		·	
Lease: DA29005ENG1638  (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues	7,000	2,000	7,000
(D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **  Lease: DA29005ENG1990	1,400	1,400	1,400
<ul> <li>(A) Explanation of Lease  BLISS FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year  Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **</li> </ul>			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



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- BLISS FORT/LAND HELD PUR (A) Explanation of Lease
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year
  - Maintenance and Repair
    - (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
      - (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

#### Lease: DA29005ENG2362

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- (A) Explanation of Lease
- BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
  - (C) Actual Use of Revenue Generated from Rentals in Prior Year
  - Reference Distribution of Revenues
    - (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*
- Lease: DA29005ENG2837

- (A) Explanation of Lease
- BLISS FORT/LAND HELD PUR
- (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair
  - (C) Actual Use of Revenue Generated from Rentals in Prior Year
    - (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* Reference Distribution of Revenues

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

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Lease: DA29005ENG2848

BLISS FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA29005ENG3100

938

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(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Reference Distribution of Revenues

Lease: DA29005ENG3146

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

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<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>\* -</sup> Based on Lease Start/End Date

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of lars)*	 FY 1999	
(Rental Amount in Dollars)*	 FY 1998	
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1,480

1,480

1,480

Lease: DA29005ENG3156

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA29005ENG3735

145

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(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

Not Currently Avaliable \*\*

(D) Explanation of Amendments Made to Existing Leases

Lease: DA29005ENG4796

3,490

3,490

3,490

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

<sup>-</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 2,700

2,700

2,700

(A) Explanation of Lease

Lease: DA29005ENG5311

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA29005ENG5333

35

35

35

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA4717222

20,600

20,600

20,600

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract



MENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\* 

FY 1998

FY 1997

750

Lease: DACA4717752

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA4718100056

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA471823

BLISS FORT/LAND HELD PUR

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

9,250

9,250

9,250

OF 169 PAGE: 121

(Rental Amount in Dollars)\* ...... FY 1998 . . . . . . . . FY 1997

Lease: DACA471836

(A) Explanation of Lease BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA47188149

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA47188199

5,950

5,950

BLISS FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

HENT OF DEFENSE ASSETS

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\*

Lease: DACA4719169

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(0) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA4719269

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA4719563

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

1,365 1,365

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<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

	(Rental	(Rental Amount in Dollars)*	oilars)*
	FY 1997	FY 1998	FY 1999
Lease: DACA4719564	1,228	1,228	1,228
(A) Evnlanation of Leace			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Avaliable **			
Lease: DACA47196112	2,000	2,000	2,000
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Avaliable **			
	i		
Lease: DACA4726716		2	2
(A) Explanation of Lease			
BLISS FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
2			
the second secon			

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*





 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

	ASSETS	
	DEFENSE	
	OF.	
ARMY	MENT	
OF THE		
×	OF	

ollars)*	1 4 5 9 8 8	FY 1999	
(Rental Amount in Dollars)*		FY 1998	
(Rental	1 1 1 1 1	FY 1997	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8

3,225 3,225 3,225

Not Currently Avaliable \*\*

(D) Explanation of Amendments Made to Existing Leases

Reference Distribution of Revenues

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

BLISS FORT/LAND HELD PUR

(A) Explanation of Lease

Lease: DACA47269241

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

5,000 2,000

2,000

Lease: DACA47270145

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA47270174

20

20

20

BLISS FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

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# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1997 FY 1998 FY 1999 (Rental Amount in Dollars)\*

200 200 200	ditures Resulting from Rentals by Fiscal Year from Rentals in Prior Year nues o Existing Leases	Iting from Rentals by Fiscal Year in Prior Year eases	ditures Resulting from Rentals by Fiscal Year from Rentals in Prior Year nues o Existing Leases
Lease: DACA4727071	<ul> <li>(A) Explanation of Lease         <ul> <li>BLISS FORT/LAND HELD PUR</li> </ul> </li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li></ul>	Lease: DACA4727351  (A) Explanation of Lease BLISS FORT/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **	Lease: DACA4727389  (A) Explanation of Lease BLISS FORI/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 300

300

300

Lease: DACA4727437

BLISS FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA47275168

2,332

2,332

2,332

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA4727726

100

100

100

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

<sup>-</sup> Based on Lease Start/End Date

<sup>-</sup> Acquisition of this data requires manual analysis of contract

# DEPARTMENT OF THE ARMY REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS

FY 1998 FY 1999

FY 1997 -----

(Rental Amount in Dollars)\*

Lease: DACA4727757	100	100	100
<ul> <li>(A) Explanation of Lease         BLISS FORT/LAND HELD PUR         BLISS FORT/LAND HELD PUR         (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DACA47278147  (A) Explanation of Lease BLISS FORT/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	3,440	3,440	3,440
Lease: DACA47278156  (A) Explanation of Lease  BLISS FORT/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year	20	20	20
Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



	ASSETS
	DEFENSE
	1 OF
ARMY	MENT
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H	OF
RTME	OUT
DEPA	LEASING
	E

ollars)*		FY 1999		
(Rental Amount in Dollars)	***************************************	FY 1998	********************	
(Rental A	1 1 1 1 1 1 1	FY 1997	1 1 1 1 1	

20

20

20

Lease: DACA47280134

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA4728027

2,170

2,170

2,170

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA4728100049

150

150

150

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

\*\* - Acquisition of this data requires manual analysis of contract \* - Based on Lease Start/End Date

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(Rental Amount in Dollars)\* FY 1997 FY 1998 FY 1999

11,500

Lease: DACA47283211

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable \*\*

Lease: DACA4728430

684,500

684,500

684,500

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA4728462

100

100

100

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>\* -</sup> Based on Lease Start/End Date

	Dot		i
	=	FY 1998	*
	걸	~	:
	Amou	FY	
	(Rental Amount in Doll	FY 1997 FY 1998	
	3	F	
ASSETS			
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S)#		FY 1999	
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L IN D		FY 1998	
Amoun		FY	
(Rental Amount in Dollars)*		FY 1997	
Š	•	FY	

107,700 107,700

107,700

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\* Reference Distribution of Revenues

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

BLISS FORT/LAND HELD PUR

(A) Explanation of Lease

Lease: DACA4728516

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

100 100 100

Lease: DACA4728549

BLISS FORT/LAND HELD PUR (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA4728552

500

500

500

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

FY 1999

\$ E E E E E

(Rental Amount in Dollars)\* FY 1997 FY 1998 FY 19 . . . . . . . . . .

Lease: DACA472856			
	100	001	100
<ul> <li>(A) Explanation of Lease         BLISS FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>		·	
Lease: DACA4728597  (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases	200	500	200
	3,000	3,000	3,000

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



MENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\*

FY 1997

8,100 FY 1999 8,100 FY 1998 8,100 .........

Lease: DACA4728910

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA4728971

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA4737474

BLISS FORT/LAND HELD PUR (A) Explanation of Lease

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

OF 169 PAGE: 133

FY 1999

(Rental Amount in Dollars)\* FY 1997 FY 1998 FY 1999

100 100 100	cal Year	5 5 ical Year	10 10 10 ical Year
Lease: DACA47383220	<ul> <li>(A) Explanation of Lease         BLISS FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues         (B) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>	Lease: DACA4738716  (A) Explanation of Lease BLISS FORT/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues	

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



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olla	2	
t in	EV 1008	
Amoun	, A	
(Rental Amount in Dollars)*	EV 1007 EV 1008 EV 10	
8	: 2	

400

400

400

Lease: DACA63-1-72-0585

SAM HOUSTON/STR SHED GP INS SAM HOUSTON/DEPLOY STR BLDG FORT SAM HOUSTON/ARNG VEH MAINT FORT SAM HOUSTON/WASH PLAT ORG FORT SAM HOUSTON/LAND HELD PUR SAM HOUSTON/ARNG ARMORY (A) Explanation of Lease FORT FORT FORT

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA63-1-73-0196

3,800

3,800

3,800

(A) Explanation of Lease

FORT SAM HOUSTON/ARNG VEH MAINT FORT SAM HOUSTON/ARNG ARMORY

FORT SAM HOUSTON/DEPLOY STR BLDG FORT SAM HOUSTON/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA63-1-78-0628

(A) Explanation of Lease

FORT SAM HOUSTON/ADMIN GEN PURP

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

- Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

1,200

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### REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY

(Rental Amount in Dollars)\*

	FY 1997	FY 1998	FY 1999
	* * * * * * * * * * * * * * * * * * * *	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	: : : : :
Lease: DACA63-3-72-0584	400	400	400
(A) Explanation of Lease FORT SAM HOLISTON / AND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Depair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
<pre>(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **</pre>			
Lease: DACA631730185	2,400	2,400	2,400
(A) Explanation of Lease			
HOOD FORT/LAND HELD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair			
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues			
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: DACA631750254	1,300	1,300	1,300

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(A) Explanation of Lease HOOD FORT/OH ELECT LINES

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*



 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

HE ARMY
ARTHENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\* FY 1998 FY 1997

200

Lease: DACA631770511

(A) Explanation of Lease HOOD FORT/OH ELECT LINES

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA631780508

700

(A) Explanation of Lease

HOOD FORT/OH ELECT LINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA631820560

1,700

(A) Explanation of Lease

HOOD FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

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	FY 1997	FY 1998	FY 1999
Lease: DACA631960549	345	345	345
<ul> <li>(A) Explanation of Lease         HOOD FORT/MUSEUM</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues</li> </ul>			
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable ** Lease: DACA632780639	100	100	100
<ul> <li>(A) Explanation of Lease         HOOD FORT/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DACW631950560  (A) Explanation of Lease HOOD FORT/MUSEUM  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	530	530	530

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



THE ARMY
TMENT OF DEFENSE ASSETS DEPARTMENT

Lease: W41038ENG5242

8,752

8,752

8,752

FY 1999

FY 1998

FY 1997 -----

(Rental Amount in Dollars)\*

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: W41038ENG5341

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

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\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

OF 169 PAGE: 139

ollars	FY 1999	
(Rental Amount in Dollars)*	FY 1998	1 1 1 1 1 1 1 1
(Rental	FY 1997	

480

480

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3		

Lease: A44-110-ENG-4380

(A) Explanation of Lease

EUSTIS FORT/WATER DIST POT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: A44-110-ENG-4944

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20

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(A) Explanation of Lease

EUSTIS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: A44-110-ENG-5587

480

480

480

(A) Explanation of Lease

EUSTIS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract



Lease: W41038ENG5242

8,752

8,752

8,752

FY 1999

FY 1998

FY 1997

(Rental Amount in Dollars)\*

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: W41038ENG5341

(A) Explanation of Lease

BLISS FORT/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year (D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

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OF 169 PAGE: 139

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

#### REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY

	(Rental Amount in Dollars)*	in Dolla	¥(s)
	FY 1997 FY 1998		FY 1999
IRGINIA			
Lease: A44-110-ENG-4380	7 087	087	780
(A) Explanation of Lease			
EUSIIS FURI/WALEK DISI POI (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Renair	ıl Year		
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **			
Lease: A44-110-ENG-4944	90	20	20
(A) Explanation of Lease			
LD PUR			
(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair	al Year		
(C) Actual Use of Revenue Generated from Rentals in Prior Year			
(D) Explanation of Amendments Made to Existing Leases			
Not Currently Avaliable **			

VIRGINIA

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

EUSTIS FORT/LAND HELD PUR

(A) Explanation of Lease

Lease: A44-110-ENG-5587

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

Reference Distribution of Revenues

480

480

480

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract



<sup>(</sup>D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

<sup>\* -</sup> Based on Lease Start/End Date

	ollars)*	1 1 1 1	FY 1999	
	(Rental Amount in Dollars)*		FY 1998	
	(Rental		FY 1997	2 2 2 3 5 5 5 5
NSE ASSETS				
NSE				

Lease: DA44110ENG676

(A) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(0) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DA49-080-ENG-108

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(A) Explanation of Lease

EUSTIS FORT/OH ELECT LINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DA49080ENG0068

(A) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

a

OF 169 PAGE: 143

Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)\* FY 1997 FY 1998 FY 1999 100

100

100

Lease: DA49080ENG1236

(A) Explanation of Lease

FORT MONROE/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DA49080ENG4380

(A) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Reference Distribution of Revenues

Lease: DA49080ENG4391

(A) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)\*

(A) Explanation of Lease  (B) Explanation of Lease  (B) Explanation of Lease  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year  Reference Distribution of Revenues  (C) Explanation of Manchants Made to Existing Leases  (A) Explanation of Lease  USA FORT BELVOIR/LAMD HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year  (B) Explanation of Anticipated Expenditures Resulting Leases  (C) Actual Use of Revenue Generated from Rentals in Prior Year  (C) Actual Use of Amendments Made to Existing Leases  (N) Explanation of Amendments Made to Existing Leases  (N) Explanation of Amendments Made to Existing Leases			FY 1997	FY 1998	FY 1999	
α α			8 8 1 1 5 2 4 4 5	1 4 4 5 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	; ; ; ; ; ;	
٧.	Lease: DA49080ENG4396		CI.	2	2	
٧.	(A) Explanation of Lease USA FORT BELVOIR/LAND HELD PU	PUR		•		
ting Leases  s Resulting from Rentals by Fiscal Year entals in Prior Year ting Leases	(B) Explanation of Anticipated Expe Maintenance and Repair	penditures Resulting from Rentals by Fiscal Year				
ting Leases  S Resulting from Rentals by Fiscal Year entals in Prior Year ting Leases	(C) Actual Use of Revenue Generated Reference Distribution of Rev	ed from Rentals in Prior Year evenues				
s Resulting from Rentals by Fiscal Year entals in Prior Year ting Leases	(D) Explanation of Amendments Made Not Currently Avaliable **	le to Existing Leases				
s Resulting from Rentals by Fiscal Year entals in Prior Year ting Leases						
<ul> <li>(A) Explanation of Lease         USA FORT BELVOIR/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>	Lease: DA49080ENG4398		2	2	2	
USA FORT BELVOIR/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year  Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **	(A) Explanation of Lease					
Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	USA FORT BELVOTR/LAND HELD PU (B) Explanation of Anticipated Expe	PUR penditures Resulting from Rentals by Fiscal Year				
Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **	Maintenance and Repair	od from Dantele in Drive Veer				
(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	(L) Actual Use of Revenue Generaled Reference Distribution of Rev	ed I dil Kelitats III PI JOI Teal				
	(D) Explanation of Amendments Made Not Currently Avaliable **	e to Existing Leases				

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(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

USA FORT BELVOIR/LAND HELD PUR

(A) Explanation of Lease

Lease: DA49080ENG4763

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1998 FY 1999

FY 1997 

(Rental Amount in Dollars)\*

18 18 18	esulting from Rentals by Fiscal Year als in Prior Year g Leases	37 37 37 37 37 37 37 37 37 37 37 37 37 3	R nditures Resulting from Rentals by Fiscal Year from Rentals in Prior Year enues to Existing Leases
Lease: DA49080ENG4920	<ul> <li>(A) Explanation of Lease         USA FORT BELVOIR/LAND HELD PUR         USA FORT BELVOIR/LAND HELD PUR         (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>	Lease: DACA31274162  (A) Explanation of Lease USA FORT BELVOIR/LAND HELD PUR USA FORT BELVOIR/LAND HELD PUR Baintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **	Lease: DACA31281077  (A) Explanation of Lease USA FORT BELVOIR/LAND HELD PUR  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year  Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997 9

Lease: DACA31282225

(A) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA31283109

(A) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA31283266

USA FORT BELVOIR/LAND HELD PUR (A) Exptanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

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PAGE: 147

(Rental Amount in Dollars)\* FY 1998

FY 1997 

	0	2	9
<ul> <li>(A) Explanation of Lease         USA FORT BELVOIR/LAND HELD PUR</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues</li> <li>(D) Explanation of Amendments Made to Existing Leases</li> </ul>			
Not Currently Available **  Lease: DACA31286276  (A) Explanation of Lease USA FORT BELVOIR/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair	28	28	<b>58</b>
(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable **  Lease: DACA31287115  (A) Explanation of Lease USA FORT BELVOIR/LAND HELD PUR (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases	9	09	09

<sup>\* -</sup> Based on Lease Start/End Date\*\* - Acquisition of this data requires manual analysis of contract



1(818)	FY 1999	t	120
(Kental Amount in Dollars)	FY 1997 FY 1998 FY 1999		120
(Kental A	FY 1997	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	120

Lease: DACA31289394

(A) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA65-1-94-17

375

375

375

(A) Explanation of Lease

EUSTIS FORT/OH ELECT LINES

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA65-1-97-09

(A) Explanation of Lease

EUSTIS FORT/RECEIVER BLDG

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

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<sup>-</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)\* FY 1997 FY 1998 FY 1999

Lease: DACA65-2-77-84	07	40	07
<ul> <li>(A) Explanation of Lease         EUSTIS FORT/COMMO LINES UNG</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
38	100	100	100
(A) Explanation of Lease  EUSTIS FORT/COMMO LINES UNG  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year  Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year  Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **			
Lease: DACA65-2-83-28  (A) Explanation of Lease     EUSTIS FORT/RAILROAD TRACKS  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year     Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year     Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases     Not Currently Avaliable **	001	001	100

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



FY 1998 FY 1999	***************************************
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	FY 1997 F

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100

Lease: DACA65-2-85-19

EUSTIS FORT/COMMO LINES UNG (A) Explanation of Lease

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA65-2-86-18

500

200

500

EUSTIS FORT/TERM EQP FAC (A) Explanation of Lease

EUSTIS FORT/COMMO LINES UNG

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA65-3-94-02

EUSTIS FORT/RED CROSS BLDG EUSTIS FORT/LAND HELD PUR (A) Explanation of Lease

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

OF 169 PAGE: 151

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)\* FY 1997 FY 1998 FY 1999

300

Lease: DACA65-3-96-34

(A) Explanation of Lease

EUSTIS FORT/ORG PARK SURFAC

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA65-4-96-25

160

160

(A) Explanation of Lease

EUSTIS FORT/TOWER

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Exal anation of Amendments Made to Existing Leases

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA6518662

5,230

5,230

5,230

(A) Explanation of Lease

FORT MONROE/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

169

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

ARTMENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\* FY 1998 FY 1997 1,680

1,680

1,680

FY 1999

Lease: DACA6519622

(A) Explanation of Lease

FORT MONROE/STORAGE GP INST

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA65268008

820

820

820

(A) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA65270031

(A) Explanation of Lease

USA FORT BELVOIR/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\*\* - Acquisition of this data requires manual analysis of contract - Based on Lease Start/End Date

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#### REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

006

900

800 Lease: DACA6529605

(A) Explanation of Lease

FORT MONROE/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA6539306

4,000

(A) Explanation of Lease

FORT LEE/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA6539607

900

006

006

(A) Explanation of Lease

FORT MONROE/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



DEPARTMENT

Lease: WOM595

1,500

1,500

1,500

FY 1999

FY 1998

. . . . . . . . FY 1997

(Rental Amount in Dollars)\*

(A) Explanation of Lease

FORT LEE/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable \*\*

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

ollars)*	1 1 1 1 1 1	FY 1999	1 1 1 1 1 1 1 1
(Rental Amount in Dollars)*		FY 1998	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(Rental		FY 1997	

350

350

350

#### WASHINGTON

Lease: DA4-167-ENG-1138

(A) Explanation of Lease

FORT LEWIS/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA05-1-93-513

10,200

10,200

(A) Explanation of Lease

FORT LEWIS/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA05-2-71-269

520

520

520

(A) Explanation of Lease

FORT LEWIS/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

*(8		FY 1999	
ollar		F	
in	1	8661	
Amount		FY 1998	
(Rental Amount in Dollars)*		FY 1997	

Lease: DACA05-2-86-597

FORT LEWIS/EXT LIGHTING (A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA05-2-86-603

1,500

(A) Explanation of Lease

FORT LEWIS/LAND HLD NAVAFD

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA05-2-95-593

6,915

6,915

(A) Explanation of Lease

FORT LEWIS/LAND HLD NAVAFD

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

370 370

370

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Based on Lease Start/End Date
 Acquisition of this data requires manual analysis of contract

(Rental Amount in Dollars)\*
FY 1997 FY 1998 FY 1999

100

Lease: DACA05-3-82-577

(A) Explanation of Lease

FORT LEWIS/NAV BLDG, AIR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA09-2-88-11

1,000

1,000

1,000

(A) Explanation of Lease

FORT LEWIS/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases

Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA67-1-69-104

25

25

52

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract



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Amount		FY 1998	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
(Rental Amount in Dollars)*		FY 1997	
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385

385

385

Lease: DACA67-1-73-603

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA67-1-85-347

100

100

100

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA67-1-95-119

(A) Explanation of Lease FORT LEWIS/TOWER

FORT LEWIS/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

7,200

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<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

#### REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY

FY 1999 (Rental Amount in Dollars)\* . . . . . . . . . . FY 1998 ........ FY 1997

24,600

54,600

24,600

Lease: DACA67-1-95-66

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA67-1-96-168

000'9

000'9

(A) Explanation of Lease

FORT LEWIS/LAND HELD PUR FORT LEWIS/TOWER

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

Lease: DACA67-1-96-170

82,300

82,300

82,300

(A) Explanation of Lease

FORT LEWIS/MED CTR/HOSP

FORT LEWIS/COMMISSARY

FORT LEWIS/LIBRARY BRANCH

FORT LEWIS/EXCHANGE BRANCH

FORT LEWIS/EXCH MAIN STORE

FORT LEWIS/EXCH SER OUTLET

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year FORT LEWIS/LAND HELD DONAT

(C) Actual Use of Revenue Generated from Rentals in Prior Year Maintenance and Repair

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

\* - Based on Lease Start/End Date

\*\* - Acquisition of this data requires manual analysis of contract

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375 375 375

Lease: DACA67-1-97-157

FORT LEWIS/USAR CENTER (A) Explanation of Lease

(8) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA67-1-97-168

2

2

2

(A) Explanation of Lease

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year FORT LEWIS/LAND HELD PUR Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA67-2-56-3

9,100

9,100

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

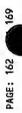
 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract

FY 1999

(Rental Amount in Dollars)\* FY 1998 1

Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases  Not Currently Avaliable **  Lease: DACA67-2-58-3  (A) Explanation of Lease    FORT LEWIS/LAND HELD DONAT  (B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year    Maintenance and Repair  (C) Actual Use of Revenue Generated from Rentals in Prior Year    Reference Distribution of Revenues  (D) Explanation of Amendments Made to Existing Leases    Not Currently Avaliable **  Lease: DACA67-2-59-12	500	250	500
<ul> <li>(A) Explaintion of Lease</li> <li>FORT LEWIS/LAND HELD DONAT</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year</li> <li>Maintenance and Repair</li> <li>(C) Actual Use of Revenue Generated from Rentals in Prior Year</li> <li>Reference Distribution of Revenues</li> </ul>			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



MENT OF DEFENSE ASSETS

(Rental Amount in Dollars)\* FY 1998 . . . . . . . . . FY 1997

1,800 FY 1999

1,800 1,800

Lease: DACA67-2-64-2

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA67-2-65-3

3,500

3,500

3,500

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA67-2-68-48

(A) Explanation of Lease

FORT LEWIS/PUB DOM WITHDRW

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

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\*\* - Acquisition of this data requires manual analysis of contract

- Based on Lease Start/End Date

		(Rental	(Rental Amount in Dollars)*	Dollars)*	
		FY 1997	FY 1998	FY 1999	<b>a</b> :
Ē	Lease: DACA67-2-69-131	9	9		9
(A) Expl	(A) Explanation of Lease				
(B) Expl	FORI LEWISTLAND HELD DUNA! Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year				
Ma (C) Actu	Maintenance and Repair				
Re Re	tuat use of revenue generated it will refleate it filled to the contract of th				
(D) Expl	(D) Explanation of Amendments Made to Existing Leases				
2	Not Currently Available **				
Fe	Lease: DACA67-2-74-935	33	33		33
(A) Expl	(A) Explanation of Lease				
G.	FORT LEWIS/LAND HELD DONAT				
(B) Expl	(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair				
(C) Actu	(C) Actual Use of Revenue Generated from Rentals in Prior Year				
(D) Expl	Reference Distribution of Revenues (D) Explanation of Amendments Made to Existing Leases				
S.	Not Currently Avaliable **				
91	Lease: DACA67-2-81-246	200	200		200
(A) Expl	(A) Explanation of Lease				
. F	FORT LEWIS/LAND HELD DONAT				
(B) EXPI	(b) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Teal Maintenance and Repair				
(C) Actu	(C) Actual Use of Revenue Generated from Rentals in Prior Year				
(D) Expl	Kererence Distribution of Kevenues (D) Explanation of Amendments Made to Existing Leases				
2	Not Currently Avaliable **				

 <sup>\*</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



DEPARTMENT

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

500 500

500

Lease: DACA67-2-87-515

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA67-2-87-54

200

500

500

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair (C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA67-2-90-24

200

500

200

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

<sup>-</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

FY 1997 FY 1998 FY 1999 (Rental Amount in Dollars)\*

Lease: DACA67-2-90-25	200	200	200
<ul> <li>(A) Explanation of Lease</li></ul>			
Lease: DACA67-2-90-27	200	200	200
<ul> <li>(A) Explanation of Lease         FORT LEWIS/LAND HELD DONAT</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			
Lease: DACA67-2-90-28	200	200	200
<ul> <li>(A) Explanation of Lease         FORT LEWIS/LAND HELD DONAT</li> <li>(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year         Maintenance and Repair         (C) Actual Use of Revenue Generated from Rentals in Prior Year         Reference Distribution of Revenues         (D) Explanation of Amendments Made to Existing Leases         Not Currently Avaliable **</li> </ul>			

 <sup>\* -</sup> Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



	ASSETS
	DEFENSE A
P ARMY	TWENT OF
-	4

oflars)*	 FY 1999	:
(Rental Amount in Dollars)*	 FY 1998	
(Rental	 FY 1997	

200

200

200

Lease: DACA67-2-91-190

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA67-2-91-191

500

500

200

(A) Explanation of Lease

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA67-2-94-4

(A) Explanation of Lease FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

175 175

175

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<sup>\* -</sup> Based on Lease Start/End Date

<sup>\*\* -</sup> Acquisition of this data requires manual analysis of contract

#### REVENUE FROM LEASING OUT OF DEPARTMENT OF DEFENSE ASSETS DEPARTMENT OF THE ARMY

FY 1999 (Rental Amount in Dollars)\* FY 1998 FY 1997

20

(A) Explanation of Lease

Lease: DACA67-3-92-244

FORT LEWIS/LAND HELD DONAT

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases Not Currently Avaliable \*\*

Lease: DACA67-3-95-138

23

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23

(A) Explanation of Lease

FORT LEWIS/USAR CENTER

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

Reference Distribution of Revenues

(D) Explanation of Amendments Made to Existing Leases

Not Currently Avaliable \*\*

Lease: DACA67-3-96-146

2

22

2

(A) Explanation of Lease

FORT LEWIS/USAR CENTER

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year

(D) Explanation of Amendments Made to Existing Leases Reference Distribution of Revenues

Not Currently Avaliable \*\*

\* Based on Lease Start/End Date
 \*\* - Acquisition of this data requires manual analysis of contract



FY 1999 (Rental Amount in Dollars)\* FY 1998 ....... FY 1997

. . . . . . . . . .

1,500 1,500 1,500

Lease: UTU67829

(A) Explanation of Lease

FORT LEWIS/LAND HELD PUR

(B) Explanation of Anticipated Expenditures Resulting from Rentals by Fiscal Year

Maintenance and Repair

(C) Actual Use of Revenue Generated from Rentals in Prior Year Reference Distribution of Revenues
(D) Explanation of Amendments Made to Existing Leases
Not Currently Avaliable \*\*

7,706,618 7,695,127 7,586,317 Totals

<sup>\* -</sup> Based on Lease Start/End Date